

**ENERGY CHARTER  
SECRETARIAT**

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CCDEC 2006

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Brussels, 20 November 2006

Related documents: CC 323, CC 326, RD 3 (ECC of 20 11 2006)
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**DECISION OF THE ENERGY CHARTER CONFERENCE**

**Subject: Secretariat's Budget for 2007**

[The Energy Charter Conference at its 17<sup>th</sup> Meeting held on 20 November 2006 approved the Secretariat's Budget for 2007 (Annex 1) and two multiannual commitment authorities, as in Room Document 3:]

- Prolongation of the multi-annual commitment authority of Euro 100.000 in respect of Budget item 3 'Professional and Special Services', to cover contracts running into the following year;
- Prolongation of the multi-annual commitment authority of Euro 50.000 in respect of Budget item 6 'Operating Expenditure', to obtain the most advantageous market conditions for certain long-term operating expenditures.

[The Conference approved the Establishment Table for 2007 as proposed in document CC 323 (Annex 2).]

Keywords: Secretariat's Budget

**Budget 2007**

as approved by the Energy Charter Conference  
at its 17<sup>th</sup> Meeting held on 20 November 2006

*All figures in Euros '000*

<b>BUDGET PART I</b>	<b>2006</b>	<b>2007</b>
1 Salaries and Allowances	3,308.52	3,308.52
2 Official Travel	167.55	167.55
3 Professional and Special Services	364.40	364.40
4 Meetings	102.06	102.06
5 Representation	21.33	21.33
6 Operating Expenditure	460.25	460.25
7 General Administration	27.15	27.15
8 Capital Expenditure	9.59	9.59
9 IT Equipment and Software	18.68	18.68
10 Information	14.59	14.59
11 Miscellaneous and Contingency	2.92	2.92
<b>TOTAL BUDGET PART I</b>	<b>4,497.04</b>	<b>4,497.04</b>
<b>BUDGET PART II</b>		
General Reserve Fund (Salaries)	67.41	68.08
Unused appropriations previous year	88.74	89.63
Interest Income	53.10	53.63
GRF	0.00	44.97
Working Capital Funds	p.m.	p.m.
Voluntary Contributions	p.m.	p.m.
<b>TOTAL BUDGET PART II</b>	<b>209.25</b>	<b>256.31</b>
<b>GRAND TOTAL</b>	<b>4,706.29</b>	<b>4,753.35</b>

**Establishment Table 2007**  
as approved by the Energy Charter Conference  
at its 17<sup>th</sup> Meeting held on 20 November 2006

<b><u>Total posts</u></b>	<b>2006</b>	<b>2007</b>
A-grade	15	15
B-grade	12	12
C-grade	1	1
<b>Total</b>	<b>28</b>	<b>28</b>
<b><u>Private Office</u></b>		
A7 <sup>+</sup>	1	1
A7	1	1
A4	1	1
B5	1	1
B4/5	1	1
B4	1	1
B3	1	1
<b><u>Directorate – Transit, Trade and Relations with Non-Signatories</u></b>		
A6	1	1
A4	4	4
B4/5	1	1
B3	1	1
<b><u>Directorate – Investment and Energy Efficiency</u></b>		
A6	1	1
A4	3	3
A3	1	1
B3	1	1
<b><u>Legal Affairs</u></b>		
A5	1	1
B4/5	1	1
B3	0,5	0,5
<b><u>Administration &amp; Finance</u></b>		
A4	1	1
B6	2	2
B4/5	1	1
B3	0,5	0,5
C3/4	1	1