

**ENERGY CHARTER
SECRETARIAT**

CCDEC 2001

18 BUD

Brussels, 17 December 2001

Related documents: CC 207, RD 6 (ECC of 17 12 2001)

DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Secretariat's Budget for 2002

[The Energy Charter Conference at its 9th Meeting held on 17 December 2001 approved the Budget (*Annex I*) and the Establishment Table (*Annex II*) for 2002 as contained in Room Document 6.

The Conference also ***approved*** the following multi-annual commitment authorities:]

- Prolongation of the multi-annual commitment authority of Euro 100.000 in respect of Budget item 3 'Professional and Special Services', to cover contracts running into the following year;
- Prolongation of the multi-annual commitment authority of Euro 50.000 in respect of Budget item 6 'Operating Expenditure', to obtain the most advantageous market conditions for certain long-term operating expenditures.

Keywords: Secretariat's Budget

Secretariat's Budget for 2002
as adopted by the Energy Charter Conference
at its 9th Meeting held on 17 December 2001

		<i>Euro ('000)</i>	
Budget Part I			
A.	1	Salaries and allowances	3.125,50
	2	Official travel	153,24
	3	Professional and special services	398,82
	4	Meetings	73,99
	5	Representation	20,08
	6	Operating expenditure	422,69
	7	General administration	24,32
	8	Capital expenditure	13,74
	9	IT Equipment and software	20,42
	10	Information	13,74
	11	Miscellaneous and contingency	5,57
		Total Budget Part I A	4.272,11
 B. PEEREA			
	1	Salaries and allowances	142,34
	2	Consultants/Project Staff	30,87
	3	Meetings	32,93
		Total Budget Part I B	206,14
		TOTAL BUDGET PART I	4.478,25
 Budget Part II			
		Budget Part IA, Item 3, Consultants (Interest Income)	51,45
		Grand Total	4.529,70

Establishment Table 2002
as adopted by the Energy Charter Conference
at its 9th Meeting held on 17 December 2001

A-grade	16
B-grade	12
C-grade	<u>1</u>
Total	29

<u>Private Office</u>	
A7 ⁺	1
A7	1
A4	1
B5	1
B4	1
B3	1
<u>Directorate - Transit and Trade</u>	
A6 (A7 a.t.p.)	1
A4	3
A2/A3	1
B4/5	1
B3	1
<u>Directorate – Energy Efficiency, Investment and Expansion</u>	
A6	1
A4	4
A3	1
B4/5	1
B3	1
<u>Legal Affairs</u>	
A5	1
B4/5	1
B3	0.5
<u>Administration & Finance</u>	
A4	1
B6	2
B4/5	1
B3	0.5
C3/4	1