

**ENERGY CHARTER
SECRETARIAT**

CCDEC 1996

1 BUD

Brussels, 5 June 1996

Related documents: CC 62, CC 65 Corr. 1, RD 2 (ECC of 05 06 1996)

DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Secretariat's Budget for 1996

The Conference approved the 1996 Budget as presented in CC 62, including a multi-annual commitment authority of 1.0 million BEF in order to obtain the most advantageous market conditions for certain long-term operating expenditures, and the use of up to 6.0 million BEF out of the General Reserve Fund, mostly to finance expenditure related to the establishment of the Secretariat.

[Attached is the Secretariat's Budget for 1996 as presented in CC 62.]

Keywords: Secretariat's Budget

1996 BUDGET

million BEF

	BUDGET ITEM	Appropriations
01	Salaries and Allowances	77.8¹
02	Official Travel	2.6
03	Professional & Special services	23.1
04	Meetings	7.5
05	Representation Expenditure	1.4
06	Operating Expenditure	10.9²
07	General Administration	1.9
08	Capital Expenditure	0.3
09	Information Technology Equipment and Software	0.5
10	Information	2.9
11	Miscellaneous and Contingency	1.2
	Total 1996 Budget	130.1

¹ Net of internal taxation

² The Conference is requested to approve a multi-annual commitment authority of 1.0 million BEF, in order to obtain the most advantageous market conditions for certain long-term operating expenditures, e.g., costs of office equipment, service car, bank guarantees, etc.

million BEF

Annex	Use of General reserve fund ¹	6.0²
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¹ Carry over 1995, as approved by BC on 18.03.96

² Establishment costs