

# ENERGY CHARTER SECRETARIAT

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CCDEC 1995

29 BUD

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Brussels, 22-23 November 1995

Related documents: CC 43 Corr., CC 52, RD 8 (ProvECC of 22-23 11 1995), RD 9 (ProvECC of 22-23 11 1995), RD 10 (ProvECC of 22-23 11 1995)
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## DECISION OF THE ENERGY CHARTER CONFERENCE

**Subject: Secretariat's Budget for 1996: additional B6 Finance officer**

In accordance with the Financial Rules, Article 11, the Conference agreed on a three-year commitment authority for office rental, associated charges and property taxes of a maximum total of 31.2 million BF for three-year period 1996-1998 (RD 8 of 22 November 1995).

The Conference approved the creation of one additional B6 Finance officer post in the Secretariat and took note of the resulting Establishment Table.

The Conference approved a total single chapter budget for 1996 of 130.1 mBF to be executed in accordance with the decisions taken on accommodation [paragraph 1], the Establishment Table [paragraph 2] and the language regime [CCDEC 1995 23]. The Secretary-General would, following discussion in the Budget Committee, give a presentation of the itemised budget for the next meeting of the Conference.

[Attached are:

- I. Draft 1996 Budget (as presented in Room Document 10)
- II. Establishment Table for the year 1996 (Annex II to document CC 52 rev.)]

Keywords: Secretariat's Budget

*(Room Document 10 of 23 November 1995)*

Budget Proposal

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	million BF
Staff Costs	85.4
Accommodation and Meetings	21.2
Information	6
Travel	9
External Support	6.5
Contingency	2
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	130.1