

**ENERGY CHARTER  
SECRETARIAT**

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CCDEC 1995

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Brussels, 5-6 April 1995

Related documents: CC 9, CC 10, CC 20, RD 5 (ProvECC of 05-06 04 1995)
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**DECISION OF THE ENERGY CHARTER CONFERENCE**

**Subject: Secretariat's Budget for 1995; Inclusion of 'Travel' item in the Secretariat's Budget**

On the proposal of the European Community, the Conference agreed that the 1995 Budget should be 2.7 million ECU, of which 0.4 million ECU would relate to costs involved in establishing the Secretariat, which would not recur in future years.

[...] The Conference approved [...] revised 1995 Budget unanimously and authorised the Secretary-General to execute it. [Attached is the Annex IV to the document CC 20 containing revised budget table.]

In approving the 1995 Budget, the Conference noted that it included an item for 'Travel' which could cover various travel and related costs arising from Secretariat missions, from meetings held elsewhere than at the Secretariat's headquarters, and from the attendance at meetings of a limited number of invited experts from transition countries. Expenditure on assistance from consultants and organisations would include the payment of fees and expenses for Chairmen who were not government officials.

The Conference noted that [the proposal concerning Travel and Subsistence expenditure contained in CC10] was withdrawn in the light of the approval of the 1995 Budget.

Keywords: Secretariat's Budget

1995 BUDGET (BX) (000 ECU)

Staff Salaries and Allowances (Net)	960
General Administration, Medical, Pension, etc	220
Meetings, Interpretation, Translation etc	215
Public Information	75
Travel	190
Accommodation, Equipment, Office Expenses	200
Payments to Organisations and Consultants	90
Contingency	50
Debt to Commission January-April 1995 (Salaries and Accommodation)	300
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<b>NET SECRETARIAT BUDGET</b>	<b>2 300</b>
Establishment Cost	400
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Total 1995 Expenditure	2 700