**ENERGY CHARTER SECRETARIAT**

CCDEC 2024

27 WPR

Brussels, 17 December 2024

Related documents:
CC 829, Mess 2198/24

# DECISION OF THE ENERGY CHARTER CONFERENCE

**Subject: Adoption by Correspondence - Revision Programme of Work 2024-2025**

Following the recommendation of the Budget Committee, by CC 829 dated 26 November 2024, the Conference **approved** the revision of the Programme of Work for 2024-2025 on 17 December 2024.

Keywords: Work Programme, Revision, 2024, 2025

**ENERGY CHARTER SECRETARIAT**

# REVISION PROGRAMME OF WORK 2024 - 2025

1. The Revised Programme of Work for the biennium 2024-2025 has been prepared, taking into account the following elements:
   - The structure of the Energy Charter Secretariat (ECS) approved by the Energy Charter Conference (Conference) as described in CCDEC 202310;
   - The withdrawal of Contracting Parties from the Energy Charter Treaty (ECT), and further announcements of withdrawal intentions, as well as the financial consequences therefrom;
   - A total amount of EUR 2 212 946 for 2024 and EUR 1 673 511 for 2025 for Budget Part I, including national contributions and other resources for general use according to article 8(1) of the Financial Rules and Implementing Instructions (Financial Rules) as per the Budget 2024-2025 approved by the Conference on 24 October 2024;
   - A draw from the General Reserve Fund of up to 10% of its value as of 31 December 2022, EUR 0 for 2024 and 170 000 for 2025, to allow for flexibility in the implementation of Budget Part I, as authorised by the Conference as described in CCDEC 202310;
   - The voluntary contribution of USD 25 000 for the development of five EIRA regular country profiles (continued from 2022 and 2023) and the absence of additional voluntary contributions for 2024 - 2025;
   - The conclusion of the activities under the project "Cooperation for Restoring the Ukrainian Energy Infrastructure" under Budget Part II;
   - The availability of the Working Capital Funds for 2024;
   - The continuation of the implementation of the 2019 Review and preparation and implementation of 2024 Review, under article 34(7) of the Treaty;
   - The temporary pause of expansion and outreach activities; and
   - Negotiation and finalisation of the amendments to "modernise" the ECT, and its approval and ratification.

2. The Secretariat did not receive any proposal for the inclusion of activities in the Programme of Work.

3. The Revised Programme of Work for the biennium 2024-2025 has been established on the basis of the continuation of activities, where possible, which already exist in the Programme of Work of the previous years (2022 and 2023). Pending discussions at the subsidiary groups, no new activity has been added and several activities have been adjusted to the size of the Secretariat and human resources available.

4. Since the activities proposed can be financed under Budget Part I and the draw from the General Reserve Fund of up to 10% of its value to allow for flexibility in the implementation of Budget Part I, as authorised by the Conference in CCDEC 202310, no prioritisation exercise seems necessary. In addition, the Budget Committee has not yet agreed on how to conduct such prioritisation exercise.

5. ***The Budget Committee is invited to take note of the Amended Programme of Work for 2024-2025 and to give its input for its finalisation.***

**ENERGY CHARTER SECRETARIAT**

***Table 1a 2024 Estimated use of human resources (officials) per position and per activity[1]***
*including Establishment Table (green) and Temporary Officials (orange) posts [2]*

| | Posts | A1 | A2 | A3 | B1 | B21 | B22 | B23 | B24 | B3 | B4 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Secretary General (SG)'s Office*** | ***2*** | ***0.40*** | ***0.10*** | ***0.60*** | ***0.10*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.30*** | ***0.30*** |
| *Secretary General* | *1* | *0.10* | *0.10* | *0.10* | *0.10* | *0.05* | *0.05* | *0.05* | *0.05* | *0.20* | *0.20* |
| *Secretary (to SG and DSG)* | *1* | *0.30* | | *0.50* | | | | | | *0.10* | *0.10* |
| ***Deputy Secretary General (DSG)'s Office*** | ***1*** | ***0.15*** | ***0.05*** | ***0.15*** | ***0.05*** | ***0.10*** | ***0.10*** | ***0.10*** | ***0.10*** | ***0.10*** | ***0.10*** |
| *Deputy Secretary General* | *1* | *0.15* | *0.05* | *0.15* | *0.05* | *0.10* | *0.10* | *0.10* | *0.10* | *0.10* | *0.10* |
| ***Legal Affairs*** | ***1*** | | ***0.40*** | | ***0.40*** | | | ***0.20*** | | | |
| *General Counsel* | *1* | | *0.40* | | *0.40* | | | *0.20* | | | |
| ***Administration, External Activities and Implementation*** | ***5*** | ***0.25*** | ***0.15*** | ***0.45*** | ***0.10*** | ***1.00*** | ***1.00*** | ***0.50*** | ***1.00*** | ***0.20*** | ***0.35*** |
| *Head of Unit* | *1* | *0.05* | *0.05* | *0.45* | *0.05* | *0.05* | *0.05* | *0.05* | *0.05* | *0.10* | *0.10* |
| *Investment Official* | *1* | *0.05* | | | | | *0.90* | | | | *0.05* |
| *Transit & Energy Security Official* | *1* | *0.05* | | | | *0.90* | | | | | *0.05* |
| *Energy Efficiency, Climate & Renew. Off* | *1* | *0.05* | | | | | | | *0.90* | | *0.05* |
| *Treaty Implementation Official* | *1* | *0.05* | *0.10* | | *0.05* | *0.05* | *0.05* | *0.45* | *0.05* | *0.10* | *0.10* |
| ***Total*** | ***9*** | ***0.8*** | ***0.7*** | ***1.2*** | ***0.65*** | ***1.15*** | ***1.15*** | ***0.85*** | ***1.15*** | ***0.6*** | ***0.75*** |

[1] The estimated use of human resources per activity has been calculated taking into account the structure of the Secretariat as included in CCDEC 202310.

[2] A secondee from the 2024 Chairmanship is included in the cost allocation, but not in the allocation of human ressources, as secondee is not part of the structure of the Secretariat as included in CCDEC 202310.

**ENERGY CHARTER SECRETARIAT**

***Table 1b 2024 Summary of the estimated use of human resources (officials) per activity***

| *Activities* | *Posts Estab. Off.* | *Posts Temp. Off.* | *Total Posts* | *%* |
|---|---|---|---|---|
| ***A Administration and Management*** | ***1.60*** | ***1.10*** | ***2.70*** | ***30%*** |
| *A1 Support to the Conference, its subsidiary & consultative bodies* | *0.30* | *0.50* | *0.80* | *8.9%* |
| *A2 Legal Support* | *0.60* | *0.10* | *0.70* | *7.8%* |
| *A3 Financial and Administrative Support* | *0.70* | *0.50* | *1.20* | *13.3%* |
| ***B Programmes*** | ***2.40*** | ***3.90*** | ***6.30*** | ***70.0%*** |
| *B1 Modernisation of the Energy Charter Treaty* | *0.60* | *0.05* | *0.65* | *7.2%* |
| *B2 Implementation of the Energy Charter Treaty* | *1.00* | *3.30* | *4.30* | *47.8%* |
| *B21 Implementation – Transit* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B22 Implementation – Investment* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B23 Implementation – Dispute Settlement* | *0.40* | *0.45* | *0.85* | *9.4%* |
| *B24 Implementation – Energy Efficiency* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B3 Consolidation, expansion and outreach* | *0.40* | *0.20* | *0.60* | *6.7%* |
| *B4 Promotion and Cooperation* | *0.40* | *0.35* | *0.75* | *8.3%* |
| ***Total*** | ***4*** | ***5*** | ***9*** | ***100%*** |

# ENERGY CHARTER SECRETARIAT

***Table 2a 2024 Estimated use of financial resources for the Programme of Work***

*All amounts in EUR*

| *Activities* | *Posts Estab. Off.* | *Posts Temp. Off.* | *Total Posts* | *Total Posts %* | *Total Estimated costs [3] EUR* | *Total Estimated costs %* |
|---|---|---|---|---|---|---|
| ***A Administration and Management*** | ***1.60*** | ***1.10*** | ***2.70*** | ***30%*** | ***727,193*** | ***32.9%*** |
| *A1 Support to the Conference, its subsidiary & consultative bodies* | *0.30* | *0.50* | *0.80* | *8.9%* | *277,452* | *12.5%* |
| *A2 Legal Support* | *0.60* | *0.10* | *0.70* | *7.8%* | *179,059* | *8.1%* |
| *A3 Financial and Administrative Support* | *0.70* | *0.50* | *1.20* | *13.3%* | *270,682* | *12.2%* |
| ***B Programmes*** | ***2.40*** | ***3.90*** | ***6.30*** | ***70.0%*** | ***1,364,753*** | ***61.7%*** |
| *B1 Modernisation of the Energy Charter Treaty* | *0.60* | *0.05* | *0.65* | *7.2%* | *171,249* | *7.7%* |
| *B2 Implementation of the Energy Charter Treaty* | *1.00* | *3.30* | *4.30* | *47.8%* | ***834,577*** | ***37.7%*** |
| *B21 Implementation – Transit* | *0.20* | *0.95* | *1.15* | *12.8%* | *234,890* | *10.6%* |
| *B22 Implementation – Investment* | *0.20* | *0.95* | *1.15* | *12.8%* | *210,791* | *9.5%* |
| *B23 Implementation – Dispute Settlement* | *0.40* | *0.45* | *0.85* | *9.4%* | *178,694* | *8.1%* |
| *B24 Implementation – Energy Efficiency* | *0.20* | *0.95* | *1.15* | *12.8%* | *210,202* | *9.5%* |
| *B3 Consolidation, expansion and outreach* | *0.40* | *0.20* | *0.60* | *6.7%* | ***166,976*** | ***7.5%*** |
| *B4 Promotion and Cooperation* | *0.40* | *0.35* | *0.75* | *8.3%* | ***191,951*** | ***8.7%*** |
| ***ILOAT provisions*** | | | | | ***121,000*** | ***5.5%*** |
| ***Total*** | *4* | *5* | *9* | *100%* | *2,212,946* | *100%* |

[3] The estimated allocation of costs covers all costs of the Secretariat, including but not limited to cost of human ressources.

Keywords: Work Programme, Revision, 2024, 2025

**ENERGY CHARTER SECRETARIAT**

***Table 1a 2025 Estimated use of human resources (officials) per position and per activity[4]***
*including Establishment Table (green) and Temporary Officials (orange) posts [5]*

| | Posts | A1 | A2 | A3 | B1 | B21 | B22 | B23 | B24 | B3 | B4 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Secretary General (SG)'s Office*** | ***2*** | ***0.45*** | ***0.10*** | ***0.65*** | ***0.20*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.20*** | ***0.20*** |
| *Secretary General* | *1* | *0.15* | *0.10* | *0.15* | *0.20* | *0.05* | *0.05* | *0.05* | *0.05* | *0.10* | *0.10* |
| *Secretary (to SG and DSG)* | *1* | *0.30* | | *0.50* | | | | | | *0.10* | *0.10* |
| ***Deputy Secretary General (DSG)'s Office*** | ***1*** | ***0.15*** | ***0.10*** | ***0.15*** | ***0.20*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.05*** | ***0.10*** | ***0.10*** |
| *Deputy Secretary General* | *1* | *0.15* | *0.10* | *0.15* | *0.20* | *0.05* | *0.05* | *0.05* | *0.05* | *0.10* | *0.10* |
| ***Legal Affairs*** | ***1*** | | | | | | | | | | |
| *General Counsel* | *0* | | | | | | | | | | |
| ***Administration, External Activities and Implementation*** | ***5*** | ***0.35*** | ***0.40*** | ***0.45*** | ***0.40*** | ***0.95*** | ***0.95*** | ***0.20*** | ***0.95*** | ***0.10*** | ***0.25*** |
| *Head of Unit* | *1* | *0.05* | *0.05* | *0.45* | *0.05* | *0.05* | *0.05* | *0.05* | *0.05* | *0.10* | *0.10* |
| *Investment Official* | *1* | *0.05* | | | | | *0.90* | | | | *0.05* |
| *Transit & Energy Security Official* | *1* | *0.05* | | | | *0.90* | | | | | *0.05* |
| *Energy Efficiency, Climate & Renew. Off* | *1* | *0.05* | | | | | | | *0.90* | | *0.05* |
| *Treaty Implementation Official* | *1* | *0.15* | *0.35* | | *0.35* | | | *0.15* | | | |
| ***Total*** | ***8*** | ***0.95*** | ***0.6*** | ***1.25*** | ***0.8*** | ***1.05*** | ***1.05*** | ***0.3*** | ***1.05*** | ***0.4*** | ***0.55*** |

***Table 1b 2025 Summary of the estimated use of human resources (officials) per activity***

| ***Activities*** | ***Posts Estab. Off.*** | ***Posts Temp. Off.*** | ***Total Posts*** | ***%*** |
|---|---|---|---|---|
| ***A Administration and Management*** | ***1.60*** | ***1.10*** | ***2.70*** | ***30.0%*** |
| *A1 Support to the Conference, its subsidiary & consultative bodies* | *0.30* | *0.50* | *0.80* | *8.9%* |
| *A2 Legal Support* | *0.60* | *0.10* | ***0.70*** | *7.8%* |
| *A3 Financial and Administrative Support* | *0.70* | *0.50* | ***1.20*** | *13.3%* |
| ***B Programmes*** | ***2.40*** | ***3.90*** | ***6.30*** | ***70.0%*** |
| *B1 Modernisation of the Energy Charter Treaty* | *0.60* | *0.05* | *0.65* | *7.2%* |
| *B2 Implementation of the Energy Charter Treaty* | *1.00* | *3.30* | *4.30* | *47.8%* |
| *B21 Implementation – Transit* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B22 Implementation – Investment* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B23 Implementation – Dispute Settlement* | *0.40* | *0.45* | *0.85* | *9.4%* |
| *B24 Implementation – Energy Efficiency* | *0.20* | *0.95* | *1.15* | *12.8%* |
| *B3 Consolidation, expansion and outreach* | *0.40* | *0.20* | *0.60* | *6.7%* |
| *B4 Promotion and Cooperation* | *0.40* | *0.35* | *0.75* | *8.3%* |
| ***Total*** | ***3*** | ***5*** | ***8*** | ***100%*** |

[4] The estimated use of human resources per activity has been calculated taking into account the structure of the Secretariat as included in CCDEC 202310.

[5] The "General Counsel" position is vacant and all tasks are implemented by "Treaty Implementation Official"

Keywords: Work Programme, Revision, 2024, 2025

# ENERGY CHARTER SECRETARIAT

***Table 2b 2025 Estimated use of financial resources for the Programme of work***

*All amounts in EUR*

| *Activities* | *Posts Estab. Off.* | *Posts Temp. Off.* | *Total Posts* | *Total Posts %* | *Total Estimated costs EUR* | *Total Estimated costs %* |
|---|---|---|---|---|---|---|
| ***A Administration and Management*** | ***1.35*** | ***1.45*** | ***2.80*** | ***35.0%*** | ***610,126*** | ***36.5%*** |
| *A1 Support to the Conference, its subsidiary & consultative bodies* | *0.35* | *0.60* | *0.95* | *11.9%* | *200,105* | *12.0%* |
| *A2 Legal Support* | *0.25* | *0.35* | *0.60* | *7.5%* | *128,839* | *7.7%* |
| *A3 Financial and Administrative Support* | *0.75* | *0.50* | *1.25* | *15.6%* | *281,182* | *16.8%* |
| ***B Programmes*** | ***1.65*** | ***3.55*** | ***5.20*** | ***65.0%*** | ***1,063,386*** | ***63.5%*** |
| *B1 Modernisation of the Energy Charter Treaty* | *0.45* | *0.35* | *0.80* | *10.0%* | *191,486* | *11.4%* |
| *B2 Implementation of the Energy Charter Treaty* | *0.60* | *2.85* | *3.45* | *43.1%* | *642,111* | *38.4%* |
| *B21 Implementation – Transit* | *0.15* | *0.90* | *1.05* | *13.1%* | *208,454* | *12.5%* |
| *B22 Implementation – Investment* | *0.15* | *0.90* | *1.05* | *13.1%* | *183,686* | *11.0%* |
| *B23 Implementation – Dispute Settlement* | *0.15* | *0.15* | *0.30* | *3.8%* | *66,705* | *4.0%* |
| *B24 Implementation – Energy Efficiency* | *0.15* | *0.90* | *1.05* | *13.1%* | *183,267* | *11.0%* |
| *B3 Consolidation, expansion and outreach* | *0.30* | *0.10* | *0.40* | *5.0%* | *102,544* | *6.1%* |
| *B4 Promotion and Cooperation* | *0.30* | *0.25* | *0.55* | *6.9%* | *127,245* | *7.6%* |
| ***Total*** | ***3*** | ***5*** | ***8*** | ***100%*** | ***1,673,511*** | ***100.00%*** |

Keywords: Work Programme, Revision, 2024, 2025

**ENERGY CHARTER SECRETARIAT**

# BUDGET PART I

Budget Part I includes expenses financed by national contributions and other resources available for general use in accordance with article 8(1) of the Financial Rules. The Secretariat considers that the draw of 10% of the value of the General Reserve Fund to allow for flexibility in the implementation of Budget Part I, as authorised by the Energy Charter Conference in CCDEC 202310, should be included in Budget Part I. A draw from the General Reserve Fund of up to 10% of its value as of 31 December 2022, EUR 0 for 2024 and EUR 170 000 for 2025, to allow for flexibility in the implementation of Budget Part I, as authorised by the Conference as described in CCDEC 202310

In the below Programme of Work, the estimated use of human and financial resources is indicated based on:

- the structure of the Secretariat as approved in CCDEC 202310;
- the split of human resources per activity as indicated in tables 1a and 1b above;
- the total available budget of EUR 2 212 946 for 2024 and EUR 1 673 511 for 2025 as described above;
- Percentages are given on the total available budgets for 2024 and 2025.

Keywords: Work Programme, Revision, 2024, 2025

## A Management and Administration
## A1 Support to the Conference, its subsidiary and consultative bodies

**Description**

Provide the Conference with all necessary assistance for the performance of its duties and shall carry out the functions assigned to it in the ECT or any Protocol to the ECT and any other functions assigned to it by the Conference.

The activity includes:

(a) Implementation of the Conclusions of the 2019 review and support during and implementation of the Conclusions of the 2024 review under Article 34(7) of the ECT;

(b) Coordination with the Conference Chairmanship;

(c) Coordination with the chairpersons and vice-chairpersons of the Conference, its subsidiary and consultative bodies;

(d) Management of meetings[6];

(e) Dissemination of information to the Conference (Delegates page on the ECS website);

(f) Facilitation of the activities of the Industry Advisory Panel (IAP), including channelling policy advice from energy companies, international business associations and financial institutions to the Energy Charter constituency;

(g) Initiate contact with international foundations or other international organisations in view of a partnership on specific projects linked with ECS activities;

(h) Management of the Archives and the Library.

**Deliverables**

- Annual Conference meetings (Ministerial);
- Meetings of subsidiary and consultative bodies of the Conference, including the IAP.
- Finalisation of revisions to existing internal rules

**Bodies involved**

- Conference and all groups and subgroups (including Management Committee and Subsidiary Bodies, once established)

**Units involved**

- SG's office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**

- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.30 | 0.35 |
| Temporary Officials | 0.50 | 0.60 |
| Estimated Costs (EUR) | 299,232 | 200,105 |
| • | (13.5%) | (11.9%) |

[6] Including travel arrangement of ECS Officials to attend meetings, conferences, fora or other events outside Brussels as well as of speakers to attend meetings or events organised by the ECS

## A Management and Administration
## A2 Legal Support

**Description**

Provide legal advice to the Energy Charter Conference, its subsidiary bodies and the Secretariat on the interpretation and application of the Energy Charter Treaty (ECT),the Energy Charter Protocol on Energy Efficiency and related Environmental Aspects (PEEREA), other related instruments, internal rules and policies, including with respects to personnel issues, memorandums of understanding (MOUs), and private contracts.

**Deliverables**

- Legal support to the Secretariat, the Energy Charter Conference, its subsidiary bodies, including the Legal Advisory Committee sub-group, the Management Committee, as well as providing legal information to Members of the Conference;
- Implementation of the Conclusions of the 2024 Review under Article 34(7) of ECT, including necessary revisions and /or development of internal rules and policies;
- Supervision of compliance with the Manual on Data Protection;
- Defence of the organisation before the Administrative Tribunal of the International Labour Organization (ILOAT);
- Relations with the Depository of the ECT and the PEEREA;
- Legal support in identifying and transferring the depositary functions to a successor Depositary of the ECT and the PEEREA ;
- Drafting of MOUs;
- Drafting of legal notifications under the ECT; and
- Maintaining and managing the Energy Charter Treaty website and the associated databases.

**Bodies involved**

- Energy Charter Conference,
- Subsidiary bodies, including the Legal Advisory Committee sub-group
- Management Committee

**Units involved**

- SG Office
- DSG Office
- Legal Affairs

**Planning**

- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.6 | 0.25 |
| Temporary Officials | 0.1 | 0.35 |
| Estimated Costs (EUR) | 187,529 | 128,839 |
| • | (8.4%) | (7.7%) |

## A Management and Administration
## A3 Financial and Administrative Support

**Description**

Provide support to the Conference, its subsidiary and consultative bodies and the ECS on financial and administrative issues:

(a) Implementation of the Conclusions of the 2019 review and support during the 2024 review under Article 34(7) of the ECT;

(b) Financial management, budgeting, financial and fiscal reporting and other financial and fiscal procedures;

(c) Managing administrative and financial aspects of transferring the depositary functions to a successor Depositary of the ECT and the PEEREA;

(d) Preparation of financial statements and cooperation with the external auditor;

(e) Management of national and voluntary contributions;

(f) Human resources management, including recruitment, posting, advancement, benefits, contracts and other related personnel matters;

(g) Managing administrative and financial aspects of the ECS office move due to the expiry of the current lease at the end of 2025;

(h) Managing financial implications of the withdrawals of Contracting Parties from the ECT; and

(i) Daily office operations [7]

**Deliverables**

- Financial Statements for 2023 and 2024 audited by the external auditor;
- Final and progress status reports of the Programmes of Work for 2023, 2024 and 2025;
- Subsequent revision of the budget and the Programme of Work for 2024 - 2025;
- Reporting to the Budget Committee and the Conference;
- Preparation of Budget and Programme of Work for 2026 – 2027; and
- Smooth administrative operations of the ECS.

[7]

(a) Registration of officials with the Belgian Ministry of Foreign Affairs and related procedures including identity cards;

(b) Building management, including premises, furniture, and other related matters;

(c) Cloud services management (IT, Phone);

(d) Contracts management, including tendering, evaluating and issuing contracts;

(e) Utilities, office supplies and all related matters;

(f) Belgian visa procedures for officials, non-officials (interns, fellows, secondees), chairpersons, speakers, invited experts, etc. to join the ECS or attend meetings.

## ENERGY CHARTER SECRETARIAT

**Bodies involved**
- Energy Charter Conference
- Budget Committee
- Management Committee

**Units involved**
- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**
- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.7 | 0.75 |
| Temporary Officials | 0.5 | 0.5 |
| Estimated Costs (EUR) | 285,202 | 281,182 |
| • | (12.9%) | (16.8%) |

## B Programmes
## B1 Modernisation of the Energy Charter Treaty

**Description**

Provide support to Contracting Parties for the ratification of the amendments to the ECT.

**Deliverables**
- Support the negotiations and finalisation of the amendments to "modernise" the ECT;
- Support the approval of the modernised ECT by Contracting Parties; and
- Support the ratification of the amendments to the ECT.

**Bodies involved**
- Energy Charter Conference
- Modernisation Group

**Units involved**
- SG's Office
- DSG's Office
- Legal Affairs
- Administration, External Activities and Implementation Unit

**Planning**
- Ongoing activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.6 | 0.45 |
| Temporary Officials | 0.05 | 0.35 |
| Estimated Costs (EUR) | 179,114 | 191,486 |
| • | (8.1%) | (11.4%) |

## B Programmes
## B2 Implementation of the Treaty
## B21 Transit (Part II of the ECT) and Energy Security

**Description**

Provide technical and operational support in the area of transit and energy security issues and projects, including regional cooperation and integration of energy markets.

Prepare and disseminate policy papers, suggestions, best practices examples.

Analyse transit and energy security issues, including those via soft law instruments, based on proposals of the Implementation Group.

**Deliverables**

- Technical and operational support in areas of transit and energy security issues; and
- Promotion and dissemination of transit and energy security related deliverables at international events (industry and academic conferences) and with ECT member states and observers, and in conjunction with country chairmanships.

**Bodies involved**

- Strategy and Implementation Group

**Units involved**

- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**

- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.2 | 0.15 |
| Temporary Officials | 0.95 | 0.90 |
| Estimated Costs (EUR) | 248,805 | 208,454 |
| • | (11.2%) | (12.5%) |

## B Programmes
## B2 Implementation of the Treaty
## B22 Investment (Part III of the ECT)

**Description**

Development and launch of the International Energy Charter publication, Energy Investment Risk Assessment (EIRA), in 2024 and 2025.

**Deliverables**

- Publication of EIRA2024 and EIRA 2025 (up to 6 country reports p.a.); and
- Update the web resource of regulatory documents relevant to the energy investment climate.

| **Bodies involved** | **Units involved** |
|---|---|
| • Strategy and Implementation Group | • SG's Office<br>• DSG's Office<br>• Administration, External Activities and Implementation Unit |

| **Planning** | **Estimated Resources (annual)** | | |
|---|---|---|---|
| • Recurring activity | | 2024 | 2025 |
| • Deadline: 31 December 2025 | Establishment Officials | 0.2 | 0.15 |
| | Temporary Officials | 0.95 | 0.90 |
| | Estimated Costs (EUR) | 224,706 | 183,686 |
| | • | (10.15%) | (11%) |

## B Programmes
## B2 Implementation of the Treaty
## B23 Dispute Prevention and Management (Part IV of the ECT)

**Description**

Provision of legal advice and assistance in dispute resolution, and access to the *travaux préparatoires* of the ECT.

Developing and implementing pilots of the recommendations of the Joint ECS-World Bank Report "Enabling Foreign Direct Investment in the Renewable Energy Sector" as the only organisation with expertise in conflict prevention in the renewable energy sector.

**Deliverables**

- Legal support, advice and assistance in dispute prevention and management.
- Access to *travaux préparatoires* of the ECT; and
- Implementation of pilot(s) for Joint ECS – World Bank Report "Enabling Foreign Direct Investment in the Renewable Energy Sector"

| **Bodies involved** | **Units involved** |
|---|---|
| • N/A | • SG's Office<br>• DSG Office<br>• Legal Affairs<br>• Administration, External Activities and Implementation Unit |

| **Planning** | **Estimated Resources (annual)** | | |
|---|---|---|---|
| • Recurring activity | | 2024 | 2025 |
| • Deadline: 31 December 2025 | Establishment Officials | 0.40 | 0.15 |
| | Temporary Officials | 0.45 | 0.15 |
| | Estimated Costs (EUR) | 188,979 | 66,705 |
| | • | (8.5%) | (4%) |

## B Programmes
## B2 Implementation of the Treaty
## B24 Energy Efficiency (Protocol on EEREA)

**Description**

Provide guidance and support to countries in developing and implementing their energy efficiency policies. Increase awareness of the provisions of the ECT and the role of the ECS in supporting the clean energy transition while ensuring energy security by promoting and protecting energy efficiency investment and trade of energy-efficient products and services.

**Deliverables**

- In-Depth Reviews of the Energy Efficiency Policy (estimated one report p.a.);

**Bodies involved**

- Strategy and Implementation Group

**Units involved**

- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**

- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.20 | 0.15 |
| Temporary Officials | 0.95 | 0.90 |
| Estimated Costs (EUR) | 224,117 | 183,267 |
| • | (10.1%) | (11%) |

## B Programmes
## B3 Consolidation, Expansion and Outreach

**Description**

The Secretariat will primarily assist the Conference in defining the CONEXO policy which will guide and orient the work of the Secretariat towards expansion countries.

**Deliverables**

- Provide support in the reflection on a CONEXO policy;
- Maintain or relaunch the relationship with Observers in accession to the ECT or countries which express interest in signing the International Energy Charter where feasible.

**Bodies involved**

- Strategy and Implementation Group

**Units involved**

- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**
- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.40 | 0.30 |
| Temporary Officials | 0.20 | 0.10 |
| Estimated Costs (EUR) | 174,236 | 102,544 |
| • | (7.9%) | (6.1%) |

## B Programmes
## B4 Promotion and Cooperation

**Description**

Promote the visibility of the ECT amongst relevant external stakeholders at the global level through information dissemination activities like participation and/or organisation of relevant events, trainings, seminars, publications and research tasks.

**Deliverables**
- Representation of the organisation in inter-governmental meetings;
- Meetings with high-level representatives of Members and Observers; and
- Organisation of conferences or events.

**Bodies involved**

Energy Charter Conference
Strategy and Implementation Group

**Units involved**
- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**
- Recurring activity
- Deadline: 31 December 2025

**Estimated Resources (annual)**

| | 2024 | 2025 |
|---|---|---|
| Establishment Officials | 0.40 | 0.30 |
| Temporary Officials | 0.35 | 0.25 |
| Estimated Costs (EUR) | 201,026 | 127,245 |
| • | (9%) | (7.6%) |

**ENERGY CHARTER SECRETARIAT**

# BUDGET PART II

ECS is welcoming voluntary contributions.

The ECS also receives other resources from financial operations (interests received, profit on currency exchange, etc.). These resources will be used to compensate expenses on financial operations of the same nature.

## C Other and Extra Programmes
## C1 Implementation of the Treaty
## C12 Investment
## C12a EIRA country profiles

**Description**

Developing additional EIRA regular country profiles to be included in #EIRA.

**Deliverables**

- Additional EIRA regular country profiles

**Bodies involved**

- Strategy and Implementation Group

**Units involved**

- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

**Planning**

- Recurring activity
- Deadline: 31 December 2025

**Resources available**

- None

**Requested resources (annual)**

- Voluntary contribution of EUR 20 000 requested per additional EIRA profile

## C Other and Extra Programmes
## C1 Implementation of the ECT
## C12 Investment
## C12b EIRA extended country profiles

**Description**

Developing and publishing extended EIRA country profiles, depicting the policy, legal and regulatory risk for investment in the energy sectors of participating countries. Depending on specific needs, such profiles contain detailed information on the strengths, areas for improvement and, in comparison with regular EIRA country profiles, more in-depth and tailored recommendations.

**Deliverables**

- Extended country profile publications, including their presentation.

**Bodies involved**

- Strategy and Implementation Group
- Donor country, organisation or institution

**Units involved**

- SG's Office
- DSG's Office
- Administration, External Activities and Implementation Unit

| Planning | Resources available |
|---|---|
| • One-time activity per financed country<br>• Deadline: to be defined | • None<br>**Requested resources (annual)**<br>• Voluntary contribution of EUR 20 000 requested per extended EIRA profile |

**C Other and Extra Programmes**
**C1 Implementation of the ECT**
**C12 Investment**
**C12c Energy Charter Investment Promotion Centre - discontinued**

**Description**

**Deliverables**

| Bodies involved | Units involved |
|---|---|
| • | • |
| **Planning**<br>• | **Resources available**<br>**Requested resources (annual)**<br>• |

**C Other and Extra Programmes**
**C2 CONsolidation, EXpansion and Outreach policy**
**C21 Regional Energy Cooperation and Promoting Accession to the ECT - discontinued**

**Description**

**Deliverables**

| Bodies involved | Units involved |
|---|---|
| • | • |
| **Planning**<br>• | **Resources available**<br>**Requested resources (annual)**<br>• |

**ENERGY CHARTER SECRETARIAT**

**C Other and Extra Programmes**
**C3 Promotion and Cooperation**
**C31 WCF "Secretariat" - discontinued**

**Description**

**Deliverables**

| **Bodies involved** | **Units involved** |
|---|---|
| • | • |
| **Planning** | **Resources available** |
| • | **Requested resources (annual)** |
| | • |

**C Extra Programmes**
**C3 Promotion and Cooperation**
**C32 Communication and Research Centre - discontinued**

**Description**

**Deliverables**

| **Bodies involved** | **Units involved** |
|---|---|
| • | • |
| **Planning** | **Resources available** |
| • | **Requested resources (annual)** |
| | • |

**C Extra Programmes**
**C3 Promotion and Cooperation**
**C34 Foundations Partnership Network - discontinued**

**Description**

**Deliverables**

| **Bodies involved** | **Units involved** |
|---|---|
| • | • |

**ENERGY CHARTER SECRETARIAT**

**Planning**

- 

**Resources available**

**Requested resources (annual)**

- 