ENERGY CHARTER SECRETARIAT

CCDEC 2024

08 BUD

Brussels, 24 October 2024

Related document:
CC 817, Mess 2183/24

DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Adoption by Correspondence – Amended Budget 2024-2025

Following the recommendation of the Budget Committee, by document CC 817, dated 3 October 2024, the Energy Charter Conference (Conference) was invited to approve the amended budget for 2024-2025 (attached).

As specified by Rule 20(b) of the Rules of Procedure of the Conference concerning the adoption of decisions by correspondence, Members of the Conference were informed that any delegation that wished to object to this decision should notify the Secretariat of its position in writing by no later than 24 October 2024.

Having received no objections within the specified time limit, on 24 October 2024, the Conference approved, with immediate effect, the amended budget for 2024-2025.

Keywords: Budget, Revision, 2024, 2025

AMENDED BUDGET 2024-2025

1. The budget for the biennium 2024-2025, which was approved by the Energy Charter Conference (Conference) (CCDEC202314) at its annual meeting on 22 November 2023 (the Initial Budget), was prepared based on the outline of the budget 2024-2025 (CCDEC202310).

2. The amended Budget 2024 set out in this document (Amended Budget 2024) takes into account the following:

   - Inclusion of the full year contributions of Contracting Parties which had announced their intention of withdrawal from the Energy Charter Treaty (ECT) at the date of the preparation of the Initial Budget, but whose withdrawal was not notified by the Depository on or prior to 31 March 2024; namely, Netherlands and Spain, as well as partial inclusion of the yearly contributions from Slovenia (whose withdrawal becomes effective on 14 October 2024);

   - Allocation of the above-mentioned income to proposed budget items, based on the needs of the Secretariat for its operations in 2024;

   - Adjustment of the costs of the Administrative Tribunal of the International Labour Organization (ILOAT costs) (Tribunal costs and provision covering claims of former officials); and

   - Adjustment of salaries and allowances in accordance with the 2024 salary grid based on the updated figures provided by the Co-ordinating Committee on Renumeration effective as of January 2024.

3. The amended Budget 2025 set out in this document (Amended Budget 2025) takes into account the request of the Budget Committee, made at its meeting in April 2024, for the Secretariat to provide several scenarios for the Budget 2025, which are presented as follows:

   (i) increase of contributions from Contracting Parties (scenario **2025A** below);

   (ii) (ii) larger reliance on the General Reserve Fund (scenario **2025B** below); and

   (iii) (iii) further reduction of the size of the Secretariat and of the activities it provides to the Conference (scenario **2025C** below).

4. The three scenarios as mentioned above are summarised as follows:

   2025A: Minimal cost of Secretariat's operations as required pursuant to the ECT to be covered by the contributions of the Contracting parties with an **increase of 7% of the 2024 nominal contribution and use of 10% of the General Reserve Fund**;

   2025B: Minimal cost of Secretariat's operations as required pursuant to the ECT to be covered by the contributions of the Contracting parties with **no increase of the 2024 nominal contribution and use of 15% of the General Reserve Fund**; or

2025C: Minimal cost of Secretariat's operations as required pursuant to the ECT to be covered by the contributions of the Contracting parties with **no increase of the 2024 nominal contribution and use of 8% of the General Reserve Fund, while maintaining one position "vacant"** [1].

5. ***The Budget Committee approved the Budget 2024 and 2025 C*** [2]

[1] It is proposed to keep the position of General Counsel vacant. This position has been vacant since March 2024 and is successfully covered by "acting" official. Furthermore, it would be prudent financial management for the Secretariat to not enter into long-term commitments (such as three-year employment contract) pending better visibility of the sustainability of its financial resources.

[2] The Amended Budget 2024-2025 only contains the approved option for 2025.

BUDGET 2024-2025 (Initial and Amended)

SUMMARY TABLE

The available resources to finance the budget of the Secretariat consists of:

A. Income of the year

- national contributions;
- voluntary contributions;
- subsidies, gifts, legacies or miscellaneous income;

B. Use of reserves

- General Reserve Fund.

These resources are divided into two categories: Budget Part I for national contributions and Budget Part II for all other resources. These resources are summarised in the table below.

All figures in Euros

Available budget (income of the year or use of reserves)	***2024***	***2024 amended***	***2025***	***2025 amended***
Budget Part I (income of the year)				
National Contributions[3]	*2 031 485*	*2 212 946*	*2 031 485*	*1 503 511*
Subtotal Budget Part I	***2 031 485***	***2 212 946***	***2 031 485***	***1 503 511***
Budget Part II				
General Reserve Fund (use of reserves)	*225 000*	*0*	*225 000*	*170 000*
Voluntary Contributions	-		-	-
Working Capital Funds (use of reserves)	-		-	-
Financial Income (income of the year)	-		-	-
Subtotal Budget Part II	***225 000***		***225 000***	***170 000***
Total available budget	***2 256 485***	***2 212 946***	***2 256 485***	***1 673 511***

[3] The amount of contributions may change in 2025, since the United Nations' scale of assessments is only valid for years 2022-2024 (see UN document A/76/11 for the latest information on the scale of assessments).

In Amended Budget 2024 - 2025, the Secretariat plans to use the available resources in 2024-2025 to finance the following:

All figures in Euros

Expenditure Budget Items	***2024***	***2024 amended***	***2025***	***2025 amended***
1 Salaries and Allowances	*1 069 181*	*968 848*	*1 069 181*	*783 835*
2 Benefits and Grants	*360 777*	*358 522*	*360 777*	*325 848*
3 Removals, Travel and Missions	*100 000*	*100 000*	*100 000*	*50 000*
4 Meetings and Events	*64 500*	*211 500*	*64 500*	*56 500*
5 Representation	*2 000*	*2 000*	*2 000*	*2 000*
6 Operating Expenditure	*350 000*	*419 500*	*350 000*	*439 500*
7 Capital Expenditure	*60 000*	*30 000*	*60 000*	*15 000*
8 Miscellaneous	*250 027*	*122 575*	*250 027*	*828*
Total available budget	***2 256 485***	***2 212 946***	***2 256 485***	***1 673 511***

AMENDED BUDGET 2024-2025
BUDGET PART I

Budget Part I is financed by national contributions or voluntary contributions for general purpose. In the Amended Budget 2024-2025, the Secretariat proposes the following use of available resources:

All figures in Euros

Expenditure Budget Items	***2024***	***2024 amended***	***2025***	***2025C Amended***
1 Salaries and Allowances	*1 069 181*	*968 848*	*1 069 181*	*783 835*
2 Benefits and Grants	*360 777*	*358 522*	*360 777*	*325 848*
3 Removals, Travel and Missions	*100 000*	*100 000*	*100 000*	*50 000*
4 Meetings and Events	*64 500*	*211 500*	*64 500*	*56 500*
5 Representation	*2 000*	*2 000*	*2 000*	*2 000*
6 Operating Expenditure	*350 000*	*419 500*	*350 000*	*439 500*
7 Capital Expenditure	*60 000*	*30 000*	*60 000*	*15 000*
8 Miscellaneous	*250 027*	*122 575*	*250 027*	*828*
Total available budget	***2 256 485***	***2 212 946***	***2 256 485***	***1 673 511***

All items are detailed, when necessary, in the explanatory notes below.

Grading and Posting

Grading	***2024***	***2025***
A-Grades	*4*	*4*
B-Grades	*5*	*5*
C-Grades	*0*	*0*
Total Positions	***9***	***9***

Posting	***E/T[4]***	***2024***	***2025***
Secretary General's Office		***2***	***2***
A6 *Secretary General*	*E*	*1*	*1*
B3 *Secretary*	*T*	*1*	*1*
Deputy Secretary General's Office		***1***	***1***
A5 *Deputy Secretary General*	*E*	*1*	*1*

[4] Establishment table (E) or Temporary Officials (T) positions

Posting	E/T[4]	2024	2025
Legal Affairs Office		***1***	***1***
A3 *General Counsel*	*E*	*1*	*0*[5]
Administration External Activities and Implementation Unit		***5***	***5***
A3 *Head of Unit*	*E*	*1*	*1*
B3 *Investment Official*	*T*	*1*	*1*
B3 *Transit & Climate Official*	*T*	*1*	*1*
B3 *Energy Efficiency & Renewable Energy Official*	*T*	*1*	*1*
B3 *Treaty Implementation Official*	*T*	*1*	*1*
Total Positions[6] *including*		***9***	***8***
Establishment table Officials		*4*	*3*
Temporary Officials		*5*	*5*

Monthly basic salary scale as from 1 January 2024

EUR		STEPS											Value of first step	Increment by step of	
		1	2	3	4	5	6	7	8	9	10	11		1 year	2 years
GRADES	C1	3,096.27	3,189.12	3,281.97	3,374.82	3,467.67	3,560.52	3653.37	3,746.22	3,839.07	3,931.92	4,024.77	92.85	92.85	92.85
	C2	3,271.11	3,369.25	3,467.39	3,565.53	3,663.67	3,761.81	3,859.95	3,958.09	4,056.23	4,154.37	4,252.51	98.14	98.14	98.14
	C3	3,420.08	3,522.66	3,625.24	3,727.82	3,830.40	3,932.98	4,035.56	4,138.14	4,240.72	4,343.30	4,465.88	102.58	102.58	122.58
	C4	3,633.35	3,742.29	3,851.23	3,960.17	4,069.11	4,178.05	4,286.99	4,395.93	4,504.87	4,613.81	4,722.75	108.94	108.94	108.94
	C5	3,878.02	3,994.36	4,110.70	4,227.04	4,343.38	4,459.72	4,576.00	4,692.40	4,808.74	4,925.08	5,041.42	116.34	116.34	116.34
	C6	4,244.21	4,371.56	4,498.91	4,626.26	4,753.61	4,880.96	5,008.31	5,135.56	5,263.01	5,390.36	5,517.71	127.35	127.35	127.35
	B1	3,227.61	3,334.11	3,440.61	3,547.11	3,653.61	3,760.11	3,866.61	3,973.11	4,079.61	4,186.11	4,292.61	106.50	106.50	106.50
	B2	3,509.85	3,625.70	3,741.55	3,857.40	3,973.25	4,089.10	4,204.95	4,320.80	4,436.65	4,552.50	4,668.35	115.85	115.85	115.85
	B3	3,898.02	4,026.64	4,155.26	4,283.88	4,412.50	4,541.12	4,669.74	4,798.36	4,926.98	5,055.60	5,184.22	128.62	128.62	128.62
	B4	4,388.92	4,533.77	4,678.62	4,823.47	4,968.32	5,113.17	5,258.02	5,402.87	5,547.72	5,692.57	5,837.42	144.85	144.85	144.85
	B5	4,967.19	5,131.11	5,295.03	5,458.95	5,622.87	5,786.79	5,950.71	6,114.63	6,278.55	6,442.47	6,606.39	163.92	163.92	163.92
	B6	5,675.72	5,863.03	6,050.34	6,237.65	6,424.96	6,612.27	6,799.58	6,986.89	7,174.20	7,361.51	7,548.82	187.31	187.31	187.31
	A1	4,852.77	4,998.77	5,144.77	5,290.77	5,436.77	5,582.77	5,801.78	6,020.79	6,239.80	6,458.81	6,677.82	146.00	146.00	219.01
	A2	6,201.50	6,367.94	6,534.38	6,700.82	6,867.26	7,033.70	7,283.40	7,533.10	7,782.80	8,032.50	8,282.20	166.44	166.44	249.70
	A3	7,651.78	7,867.22	8,082.66	8,298.10	8,513.54	8,728.98	9,052.14	9,375.30	9,698.46	10,021.62	10,344.78	215.44	215.44	323.16
	A4	8,891.94	9,123.40	9,354.86	9,586.32	9,817.78	10,049.24	10,396.43	10,743.62	11,090.81	11,438.00	11,785.19	231.46	231.46	347.19
	A5	10,297.91	10,586.12	10,874.33	11,162.54	11,450.75	11,738.96	12,171.21	12,603.46	13,035.71	13,467.90	13,900.21	288.21	288.21	432.31
	A6	12,170.48	12,507.18	12,843.88	13,180.58	13,685.57	14,190.56	14,695.55	15,200.54				336.70	336.70	504.99
	A7	13,321.99	13,768.19	14,214.39	14,660.59	15,329.83	15,999.07						446.20	446.20	669.24

∗ *The advancement from one step to the next one is as follows :*
Grades A6 to A7 : each year from step 1 to 5, two years for the higher steps
Grades A1 to A5 : each year from step 1 to 7, two years for the higher steps
Grades B and C : each year from step 1 to 8, two years for the higher steps

\+ *When a grade is suffixed with a +, the basic salary is increased by 5%*
(only applicable to the Secretary General)

Other elements of remuneration	
Dependant Allowance	*354.97*
Household Allowance	*6%*
Expat. All. w/o household	*14%*
Expat. All. w. household	*18%*

[5] It is proposed, in Amended Budget 2025, to keep "vacant" the position of General Counsel. This position has been vacant since March 2024 and is successfully covered by "acting" official. Furthermore, it would be prudent financial management for the Secretariat to not enter into long-term commitments (such as three-year employment contract) pending better visibility of the sustainability of its financial resources.

[6] Considering the high volatility of available information on the potential budget evolutions, and in line with prudent financial management principle, the Secretariat suggests minimising the risk of exposure to additional financial liabilities by using mostly Temporary (one year) positions, where possible, and to transition to Temporary positions at the end of current contracts, where possible.

Explanatory Notes

In these explanatory notes, all budget items have been included to allow for a better understanding of what is contained in each item[7]. Nevertheless, the explanation is not necessarily given at all levels, but only at level of significance for the budget. The reporting on expenditure will be provided with details at all levels.

1 Salaries and Allowances

All figures in Euros

Salaries and Allowances	***2024***	***2024 amended***	***2025***	***2025 Amended***
1.1 Salaries	***793 131***	***756 031***	***793 131***	***638 087***
1.1.1 Established Officials	*572 302*	*520 413*	*572 302*	*380 386*
1.1.2 Temporary Officials	*220 829*	*235 618*	*220 829*	*257 701*
1.2 Allowances	***276 050***	***212 818***	***276 050***	***145 748***
1.2.1 Established Officials	*203 114*	*144 415*	*203 114*	*109 506*
1.2.2 Temporary Officials	*72 936*	*38 403*	*72 936*	*36 242*
1.2.3 Secondments	*0*	*30 000*	*0*	*0*
1.2.4 Internships	*0*	*0*	*0*	*0*
1.2.5 Fellowships	*0*	*0*	*0*	*0*
Subtotal Salaries and Allowances	***1 069 181***	***968 848***	***1 069 181***	***783 835***

2 Benefits and Grants

All figures in Euros

Benefits and Grants	***2024***	***2024 amended***	***2025***	***2025 Amended***
Insurance (incl. bss)	*129 393*	*121 599*	*129 393*	*109 722*
Terminal Allowances	*231 384*	*236 924*	*231 384*	*216 126*
Promotions	*0*	*0*	*0*	*0*
Other	*0*	*0*	*0*	*0*
Subtotal Benefits and Grants	***360 777***	***358 522***	***360 777***	***325 848***

[7] For more information on the content of the budget items, see document BC 360 rev 4 – Assessment and Review of the Structure of the Budget.

3 Removals, Travel and Missions

All figures in Euros

3 Removals, Travel and Missions	*2024*	*2024 amended*	*2025*	*2025 amended*
3.1 Removals	***50 000***	***50 000***	***50 000***	***20 000***
3.2 Missions	***50 000***	***50 000***	***50 000***	***30 000***
3.2.1 Travel Expenses				
3.2.2 Allowances				
3.3 Other travel	***0***	***0***	***0***	***0***
3.3.1 Travel Expenses				
3.3.2 Allowances				
Total Removals, Travel and Missions	***100 000***	***100 000***	***100 000***	***50 000***

Considering the decrease in the number of officials, and their potential claims for removal costs, as per the Staff Manual, the Secretariat projected the above costs for removals.

4 Meetings and Events

All figures in Euros

4 Meetings and Events	*2024*	*2024 amended*	*2025*	*2025C amended*
4.1 Energy Charter Conference	***8 000***	***155 000***	***8 000***	***0***
4.1.1 Premises		*35 000*		
4.1.2 Catering		*35 000*		
4.1.3 Speakers, Chairs and Vice Chairs	*2 000*	*35 000*	*2 000*	*0*
4.1.3.1 Travel expenses				
4.1.3.2 Allowances				
4.1.4 Invited Experts	*3 000*	*20 000*	*3 000*	*0*
4.1.4.1 Travel Expenses				
4.1.4.2 Allowances				
4.1.5 Other	*3 000*	*30 000*	*3 000*	*0*
4.2 Subsidiary Bodies Meetings	***1 500***	***1 500***	***1 500***	***1 500***
4.2.1 Premises	*0*	*0*	*0*	*0*

4.2.2 Catering				
4.2.3 Speakers, Chairs and Vice	*0*	*0*	*0*	*0*
4.2.3.1 Travel expenses				
4.2.3.2 Allowances				
4.2.4 Invited Experts	*0*	*0*	*0*	*0*
4.2.4.1 Travel Expenses				
4.2.4.2 Allowances				
4.2.5 Other	*1 500*	*1 500*	*1 500*	*1 500*
4.3 Translations and Interpretations	***50 000***	***50 000***	***50 000***	***50 000***
4.4 Other Meetings and Events	***5 000***	***5 000***	***5000***	***5 000***
4.4.1 Premises				
4.4.2 Catering				
4.4.3 Speakers, chairs and vice-chairs				
4.4.3.1 Travel expenses				
4.4.3.2 Allowances				
4.4.4 Other				
Total Meetings and Events	***64 500***	***211 500***	***64 500***	***56 500***

The Secretariat plans to organise all possible meeting on-line and has, therefore, provided for minimum amount of money, in line with its statement and intention to reduce all possible costs.

The Secretariat will endeavour to continue organising the translation of documents and the interpretation in English and Russian of all meetings of the Conference and its subsidiary bodies. Nevertheless, given (i) the number of meeting days, (ii) the number of documents being translated, and (iii) the budget planned by the Secretariat in its efforts to reduce costs, it should be envisaged to limit the translation of documents and/or the interpretation of meetings. The mandate on the modernisation of the ECT (CCDEC2019 10, point g) expressly requests that "*negotiation meetings will take place (and negotiation drafts will be provided) in both English and Russian.*"

The "Meetings and Events" budget line in amended Budget 2024 was increased following the request of the Chairperson of the Conference and some Contacting Parties to hold an in-person Conference in 2024. It is to be noted that this in-person meeting will not trigger any increase in contributions - it will be entirely covered by the amended Budget 2024 as presented in this document.

5 Representation

All figures in Euros

5 Representation	*2024*	*2024 amended*	*2025*	*2025 amended*
5.1 Translations and Interpretations	*0*	*0*	*0*	*0*
5.2 Other Meetings and Events	*2 000*	*2 000*	*2 000*	*2 000*
Subtotal Representation	***2 000***	***2 000***	***2 000***	***2 000***

The budget for representation expenses has been sharply reduced [since 2022] by the Secretariat in its efforts to reduce costs.

6 Operating Expenditure

All figures in Euros

6 Operating Expenditure	*2024*	*2024 amended*	*2025*	*2025 amended*
6.1 Office Space	***210 000***	***250 000***	***210 000***	***250 000***
6.1.1 Office Space Rental				
6.1.2 Office Space Charges, Taxes				
6.2 Communications	***30 000***	***30 000***	***30 000***	***10 000***
6.2.1 Postage and Courier				
6.2.2 Telephone				
6.2.3 Internet Services				
6.2.4 Other				
6.3 Office Supplies	***5 000***	***5 000***	***5 000***	***5 000***
6.4 Library	***5 000***	***5 000***	***5 000***	***5 000***
6.5 Publications	***5 000***	***5 000***	***5 000***	***5 000***
6.6 Consultants	***43 500***	***80 000***	***43 500***	***70 000***
6.6.1 Consultancy Fees				
6.6.2 Travel Expenses				
6.6.3 Other				
6.7 External Auditors	***19 000***	***22 000***	***19 000***	***22 000***
6.8 Fees to Int. Organisations	***9 000***	***9 000***	***9 000***	***9 000***
6.9 Subscription to specific Services	***3 500***	***3 500***	***3 500***	***3 500***

6.10 Financial Services	***20 000***	***10 000***	***20 000***	***10 000***
6.11 Other	***0***	***0***	***0***	***50 000***
Total Operating Expenditure	***350 000***	***419 500***	***350 000***	***439 500***

In general terms, the budget item "6 Operating expenditure" has been reviewed to accommodate for efficient operations of the Secretariat, taking into account the Secretariat's efforts to reduce costs.

Budget items have been reduced where possible.

The Budget Item "6.1 Office Space" also incorporates for amended Budget 2025 the cost of moving the Secretariat's premises to a new office in Brussels. The move is necessary as the current nine-years lease is expiring in December 2025 and the Secretariat will use this opportunity to find a more suitable office space, by size and financial consequences.

The budget item "6.6 Consultants" will cover additional expertise that may not be available within the Secretariat after the drastic reduction of staff members and therefore loss of expertise. The amended Budget 2024-2025 includes additional expenditure linked to the need to outsource some activities, such as accounting and bookkeeping, the use of external legal service to cope with the preparation of ILOAT documents in view of the increased number of cases brought by former officials of the Secretariat, as well as a new website more able to manage the numerous and increasing cyberattacks that the Secretariat has faced over the last years.

The budget item "6.11 Other" includes the cost of moving the Depository archives from the current Depository to the Secretariat in 2025.

7 Capital Expenditure

All figures in Euros

7 Capital Expenditure	***2024***	***2024 amended***	***2025***	***2025 amended***
7.1 Furniture	*0*	*0*	*0*	*0*
7.2 IT Equipment and Software	*60 000*	*30 000*	*60 000*	*15 000*
7.3 Other	*0*	*0*	*0*	*0*
Subtotal Capital Expenditure	***60 000***	***30 000***	***60 000***	***15 000***

Capital expenditure contains all expenses related to the purchase of furniture, equipment and leasehold improvements.

Budget items have been reduced where possible.

8 Miscellaneous

All figures in Euros

8 Miscellaneous	*2024*	*2024 amended*	*2025*	*2025 amended*
8.1 Unforeseen Activities	*0*	*0*	*0*	*0*
8.2 ILOAT costs	*250 000*	*121 000*	*250 000*	*0*
8.3 Other	*27*	*1 575*	*27*	*828*
Subtotal Miscellaneous	***250 027***	***122 575***	***250 027***	***828***

As mentioned in document BC 449rev Update on ILO AT procedures – there are several on-going claims from former officials. The budget item 8.2 "ILO AT costs" covers the costs of the ILO AT procedure and the potential liability of the Secretariat as per the evaluation of the Secretariat's Legal Affairs.

National Contributions to finance Budget Part I

The calculation of national contributions is based the United Nations' scale of assessments valid for years 2022-2024 on 0% increase of the absolute Euro amount of the contributions of each individual country compared to 2023 and in accordance with the Financial Rules as well as continuation of application of the "rule of 22%".

The calculation of national contributions was, and continues to be, based on the updated information of intended and notified withdrawals available to the Secretariat.

The calculation of national contributions needs to be reviewed regularly to adjust to the information that will become available.

The indicative table of national contributions for 2024 was as follows:

Country	*Calculation 2024 - full year basis*	*Contrib. 2024 - Jun 2023*
Afghanistan	*611 €*	***611 €***
Albania	*815 €*	***815 €***
Armenia	*713 €*	***713 €***
Austria	*69 149 €*	***69 149 €***
Azerbaijan	*3 055 €*	***3 055 €***
Belarus	*0 €*	***0 €***
Belgium	*84 323 €*	***84 323 €***
Bosnia & Herzegovina	*1 222 €*	***1 222 €***

Bulgaria	*5 703 €*	***5 703 €***
Croatia	*9 267 €*	***9 267 €***
Cyprus	*3 666 €*	***3 666 €***
Czech Republic	*34 625 €*	***34 625 €***
Denmark	*56 317 €*	***56 317 €***
Estonia	*4 481 €*	***4 481 €***
Finland	*42 467 €*	***42 467 €***
France	*0 €*	***0 €***
Georgia	*815 €*	***815 €***
Germany	*0 €*	***0 €***
Greece	*33 098 €*	***33 098 €***
Hungary	*23 219 €*	***23 219 €***
Iceland	*3 666 €*	***3 666 €***
Ireland	*44 708 €*	***44 708 €***
Japan	*487 905 €*	***487 905 €***
Jordan	*2 240 €*	***2 240 €***
Kazakhstan	*13 545 €*	***13 545 €***
Kyrgyzstan	*204 €*	***204 €***
Latvia	*5 092 €*	***5 092 €***
Liechtenstein	*1 018 €*	***1 018 €***
Lithuania	*7 842 €*	***7 842 €***
Luxembourg	*6 925 €*	***3 463 €***
Malta	*1 935 €*	***1 935 €***
Moldova	*509 €*	***509 €***
Mongolia	*407 €*	***407 €***
Montenegro	*407 €*	***407 €***
Netherlands	*140 233 €*	***70 117 €***
North Macedonia	*713 €*	***713 €***
Norway	*69 149 €*	***69 149 €***
Poland	*0 €*	***0 €***
Portugal	*35 949 €*	***35 949 €***
Romania	*31 774 €*	***31 774 €***
Slovak Republic	*15 785 €*	***15 785 €***
Slovenia	*8 045 €*	***4 023 €***

Spain	*217 325 €*	***108 663 €***
Sweden	*88 702 €*	***88 702 €***
Switzerland	*115 486 €*	***115 486 €***
Tajikistan	*306 €*	***306 €***
Turkey	*86 054 €*	***86 054 €***
Turkmenistan	*3 463 €*	***3 463 €***
Ukraine	*5 703 €*	***5 703 €***
United Kingdom	*445 548 €*	***445 548 €***
Uzbekistan	*2 750 €*	***2 750 €***
Yemen	*815 €*	***815 €***
Total	***2 217 749 €***	***2 031 485 €***

Updated contributions for amended Budget 2024-2025, as of the date hereof, are as follows:

Country	***2024***	***2024 amended***	***2025 amended***
Afghanistan	*611*	*611*	*611*
Albania	*815*	*815*	*815*
Armenia	*713*	*713*	*713*
Austria	*69 149*	*69 149*	*69 148*
Azerbaijan	*3 055*	*3 055*	*3 055*
Belarus	*0*	*0*	*0*
Belgium	*84 323*	*84 323*	*84 322*
Bosnia & Herzegovina	*1 222*	*1 222*	*1 222*
Bulgaria	*5 703*	*5 703*	*5 703*
Croatia	*9 267*	*9 267*	*9 267*
Cyprus	*3 666*	*3 666*	*3 666*
Czech Republic	*34 625*	*34 625*	*34 625*
Denmark	*56 317*	*56 317*	*56 317*
Estonia	*4 481*	*4 481*	*4 481*
Finland	*42 467*	*42 467*	*42 467*
France	*0*	*0*	*0*
Georgia	*815*	*815*	*815*

Germany	*0*	*0*	*0*
Greece	*33 098*	*33 098*	*33 097*
Hungary	*23 219*	*23 219*	*23 219*
Iceland	*3 666*	*3 666*	*3 666*
Ireland	*44 708*	*44 708*	*44 707*
Japan	*487 905*	*487 905*	*330 638*
Jordan	*2 240*	*2 240*	*2 240*
Kazakhstan	*13 545*	*13 545*	*13 545*
Kyrgyzstan	*204*	*204*	*204*
Latvia	*5 092*	*5 092*	*5 092*
Liechtenstein	*1 018*	*1 018*	*1 018*
Lithuania	*7 842*	*7 842*	*7 842*
Luxembourg	*3 463*	*3 463*	*0*
Malta	*1 935*	*1 935*	*1 935*
Moldova	*509*	*509*	*509*
Mongolia	*407*	*407*	*407*
Montenegro	*407*	*407*	*407*
Netherlands	*70 117*	*140 233*	*70 116*
North Macedonia	*713*	*713*	*713*
Norway	*69 149*	*69 149*	*69 148*
Poland	*0*	*0*	*0*
Portugal	*35 949*	*35 949*	*5 991*
Romania	*31 774*	*31 774*	*31 774*
Slovak Republic	*15 785*	*15 785*	*15 785*
Slovenia	*4 023*	*6 704*	*0*
Spain	*108 663*	*217 325*	*72 441*
Sweden	*88 702*	*88 702*	*88 701*
Switzerland	*115 486*	*115 486*	*115 485*
Tajikistan	*306*	*306*	*306*

Turkey	*86 054*	*86 054*	*86 053*
Turkmenistan	*3 463*	*3 463*	*3 463*
Ukraine	*5 703*	*5 703*	*5 703*
United Kingdom	*445 548*	*445 548*	*148 514*
Uzbekistan	*2 750*	*2 750*	*2 750*
Yemen	*815*	*815*	*815*
Total Contributions	***2 031 485***	***2 212 946***	***1 503 511***