

**ENERGY CHARTER
SECRETARIAT**

CCDEC 2022

24 BUD

Brussels, 15 November 2022

Related documents: CC 779, Mess 2027/22
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DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Adoption by correspondence – Revision of the Budget 2022

Following the recommendation of the Budget Committee, by document CC 779, dated 26 October 2022, the Energy Charter Conference was invited to approve the revision of the budget 2022 considering the financial impact of the suspension of Belarus, as presented in the tables:

Table 1 Revised Budget Part I 2022 - Income

<i>Income</i>	<i>All amounts in EUR</i>	
	<i>2022 approved</i>	<i>2022 revised</i>
<i>National Contributions and Other Resources for general use</i>	3 692 858	3 690 774
<i>General Reserve Fund – Draw 10%</i>	212 340	212 340
<i>Exceptional draw from the General Reserve Fund (Australia)</i>	214 602	214 602
<i>Total Income</i>	4 119 800	4 117 716

Table 2 Revised Budget Part I 2022 – Planned use of Resources

<i>Planned use of resources</i>	<i>All amounts in EUR</i>	
	<i>2022 approved</i>	<i>2022 revised</i>
<i>1 Salaries and Allowances</i>	2 434 500	2 432 416
<i>2 Benefits and Grants</i>	803 500	803 500
<i>3 Removals, Travel and Missions</i>	103 000	103 000
<i>4 Meetings and Events</i>	160 000	160 000

<i>Planned use of resources</i>	<i>2022 approved</i>	<i>2022 revised</i>
<i>5 Representation</i>	<i>2 000</i>	<i>2 000</i>
<i>6 Operating Expenditure</i>	<i>501 000</i>	<i>501 000</i>
<i>7 Capital Expenditure</i>	<i>115 340</i>	<i>115 340</i>
<i>8 Miscellaneous</i>	<i>460</i>	<i>460</i>
<i>Total planned use of resources</i>	<i>4 119 800</i>	<i>4 117 716</i>

As specified by Rule 20(b) of the Rules of Procedure concerning the adoption of decisions by correspondence, members of the Energy Charter Conference were informed that any delegation that wished to object to this decision should notify the Secretariat of its position in writing by 15 November 2022.

Having received no objections within the specified time limit, on 15 November 2022, the Conference **approved**, with immediate effect, the revised Budget for 2022.