

**ENERGY CHARTER  
SECRETARIAT**

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CCDEC 2022

19 BUD

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Brussels, 24 November 2022

Related documents: CC 766, Mess 2024/22, Mess 2030/22, Mess 2032/22
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**DECISION OF THE ENERGY CHARTER CONFERENCE**

**Subject: Revised Budget 2023**

The Energy Charter Conference at its 33<sup>rd</sup> Meeting held on 22 November 2022 **approved** the revision of the Budget 2023 taking into consideration comments of two delegations.

# REVISED BUDGET 2023

## Introduction

1. At its meeting on 14 December 2021, the Energy Charter Conference approved the budget for the biennium 2022-2023 (see [CCDEC202125](#)).
2. The budget for the biennium 2022-2023 had been prepared taking into account the following elements:
  - the budget was prepared according to the new structure of the budget as approved by the Budget Committee in its meeting on 5 November 2021 (BC 360 rev 5, later approved by the Conference on 5 December 2021, [CCDEC202119](#));
  - the budget took into account the conversion of the Secretariat's accounts to International Public Sector Accounting Standards (IPSAS), in particular the inclusion of:
    - Provisions for employee benefits;
    - Provisions for post-employment benefits;
    - Capitalisation and amortisation/depreciation of leases and assets.
  - the major items “1 Salaries and Allowances” and “2 Benefits and Grants” were based on estimated human resources as proposed in document GOV 17 rev 5 “On the structure of the Secretariat” and included 27 positions (10 A-grades, 6 B-grades and 11 C-Grades);
  - the total amount of national contributions was based on a zero-nominal growth, i.e. a total amount of EUR 3 907 460 excluding the contribution of the Russian Federation;
  - the budget included a draw from the General Reserve Fund of 10% of its value, i.e. EUR 212 340 (see BC 399 rev), to allow for flexibility in the implementation of Budget Part I, as authorised by the Energy Charter Conference during its meeting on 10 December 2019;
  - the budget included a voluntary contribution of USD 25 000 from the Islamic Development Bank for the development of 5 EIRA country profiles in 2022;
  - voluntary contributions in kind were not included in the budget since they have no financial implications; and
  - the budget included an estimate of miscellaneous income (EUR 1 000).
3. Following the receipt of the notification of the withdrawal of Australia and the resulting absence of its national contribution, the Energy Charter Conference agreed to revise the budget for 2022. The total amount of national contributions has been reduced to EUR 3 692 858 (EUR 3 907 460 – EUR 214 602) and an additional exceptional draw of a maximum amount of EUR 214 602 (contribution of Australia) from the General Reserve Fund was authorised to complement Voluntary Contributions, if any.
4. During the Budget Committee meeting on 28 February 2022, some delegations confirmed that the level of national contributions should remain as in 2022, i.e. a total amount of EUR 3 692 858 for 2023 and other delegations indicated that the Secretariat should streamline its activities to reduce total costs. The possibility of a pause of recruitment was mentioned. The Committee then concluded that further measures to address the sustainability of the budget should be discussed at its following meeting.

5. During its next meeting on 30 May 2022, the Budget Committee confirmed a temporary pause for the recruitment of future vacancies (which did not apply for the positions of the two new Heads of Unit) and would welcome the efforts of the Secretary General to cut the costs of IT Equipment, external consultants, organisation of meetings and official travel.
6. In June 2022, the Secretariat received from the Co-ordinating Committee of Remunerations (CCR) of the Co-ordinated Organisations the recommendation to exceptionally retro-actively increase salaries and allowances from 1 March 2022 by 7% (see BC 420) to take into account the high inflation level in Belgium.
7. During its meeting on 24 June 2022, the Energy Charter Conference suspended the provisional application of the Treaty in relation to Belarus (see [CCDEC202211](#)), and as a consequence, the payment of its contribution.
8. On 19 September 2022, the Working Group on Governance Issues discussed the new structure of the Secretariat including the suppression of one post (see GOV 33 rev 2) for a total of 26 positions. Discussions did not conclude and will resume during the next meeting of the Working Group in 2023 (see GOV 33 rev 4).
9. On 24 September 2022, the Budget Committee confirmed that the level of national contributions should remain unchanged and authorised an exceptional draw from the General Reserve Fund to compensate the withdrawal of Australia for an amount of EUR 214 602. The Committee also approved the Financial Statements for the financial year 2021 showing an amount of EUR 2 570 335 in the General Reserve Fund allowing a use of EUR 257 033 (10%) to finance the Budget 2023.
10. In October 2022, the Secretariat received from the Co-ordinating Committee on Remuneration (CCR) of the Co-ordinated Organisations, the annual increase applicable at 1 January 2023 (see BC 420 rev). These figures represent an increase of 8.3% compared to salaries applicable at 1 January 2022 or 1.2% compared to salaries applicable at 1 March 2022 in case of organisations which have applied the special adjustment of 7% at 1 March 2022 (see Table 4, page 7).

## Budget Part I - Sources of Financing 2023

11. In light of the foregoing, the available resources to finance the budget of the Secretariat in 2023 consist of:
- Income of the year
    - National contributions and other resources for general use: EUR 3 688 690, excluding Belarus (EUR 4 168);
    - voluntary contributions (to date): EUR 0;
    - subsidies, gifts, legacies or miscellaneous income: EUR 0.
  - Use of reserves
    - General Reserve Fund: draw of 10% of its value, i.e. an amount of EUR 257 033 (see BC 419, financial statements for the year ending 31 December 2021), to allow for flexibility in the implementation of Budget Part I, as authorised by the Energy Charter Conference during its meeting on 10 December 2019;
    - General Reserve Fund: exceptional draw from the General Reserve Fund to compensate the withdrawal of Australia for an amount of EUR 214 602 as agreed by the Budget Committee during its meeting on 23 September 2022;
    - Working Capital Funds (unused voluntary contributions or miscellaneous income of the previous years): unused amounts remaining at the end of 2022.

**Table 1 Budget Part I - Sources of Financing**

*All figures in Euros*

<b>Budget Part I</b>	<b>2022</b>	<b>2023</b>
<b>Income of the year</b>		
<i>National Contributions and Other Resources for general use<sup>1</sup></i>	3 692 858	3 688 690
<b>Subtotal Income of the year</b>	<b>3 692 858</b>	<b>3 688 690</b>
<b>Use of Reserves</b>		
<i>General Reserve Fund – Draw 10%<sup>2</sup></i>	212 340	257 033
<i>Exceptional draw from the General Reserve Fund complemented by voluntary contributions to compensate the withdrawal of Australia<sup>3</sup></i>	214 602	214 602
<b>Subtotal Use of Reserves</b>	<b>426 942</b>	<b>471 635</b>
<b>Total Budget Part I</b>	<b>4 119 800</b>	<b>4 160 325</b>

<sup>1</sup> excludes the contribution from Belarus following the suspension of its provisional application (EUR 4 168).

<sup>2</sup> The amount of the 10% draw from the General Reserve Fund is based on its value at the end of 2020 for the budget 2022, and the year 2021 for the budget 2023. At 31 December 2021, the General Reserve Fund amounted to EUR 2 570 335.

<sup>3</sup> The exceptional draw from the General Reserve Fund has been agreed for the budget 2022 and 2023 only. No voluntary contribution for general purpose has been offered.

## Budget Part I - Estimated use of Resources 2023

12. Given the limited financial resources, the Secretariat planned their use including:
- the vacancy of the following positions:
    - Head of Implementation at A3/A4 level<sup>4</sup>;
    - Expansion Official at A2/A3 level; and
    - Knowledge Centre Principal Coordinator at C5/C6 level.
  - the start of discussions with the Staff Committee to review Staff Circular to Staff Rule 19.1 to increase the contribution by Staff from 3% to 4%, thus decreasing the costs of medical insurance included in Benefits;
  - the organisation of meetings of the Subsidiary Bodies by video-conference, except one set of meetings.

**Table 2 Budget Part I - Grading<sup>5</sup>**

<i>Grading<sup>6</sup></i>	<i>Number of posts</i>	
	<i>2022</i>	<i>2023</i>
<i>A6/A7+ Secretary General</i>	<i>1</i>	<i>1</i>
<i>A5/A6 Deputy Secretary General</i>	<i>1</i>	<i>1</i>
<i>A3/A4 General Counsel</i>	<i>1</i>	<i>1</i>
<i>A3/A4 Heads of Unit</i>	<i>2</i>	<i>1+1<sup>7</sup></i>
<i>A3/A4 Senior Officials</i>	<i>1</i>	<i>1</i>
<i>A2/A3 Officials</i>	<i>4</i>	<i>3+1<sup>8</sup></i>
<b><i>Subtotal A-Grades</i></b>	<b><i>10</i></b>	<b><i>8+2 vacancies</i></b>
<i>B5/B6 Officials</i>	<i>1</i>	<i>1</i>
<i>B4/B5 Officials</i>	<i>5</i>	<i>5</i>
<b><i>Subtotal B-Grades</i></b>	<b><i>6</i></b>	<b><i>6</i></b>
<i>C5/C6 Officials</i>	<i>2</i>	<i>1+1<sup>9</sup></i>
<i>C4/C5 Officials</i>	<i>9</i>	<i>9</i>
<b><i>Subtotal C-Grades</i></b>	<b><i>11</i></b>	<b><i>10+1 vacancy</i></b>
<b><i>Total Positions</i></b>	<b><i>27</i></b>	<b><i>24+3 vacancies</i></b>

<sup>4</sup> The Contracting Parties recognise the necessity of having the Head of Implementation appointed and support resuming the recruitment for the position without delay should there be availability in the Budget for personnel costs.

<sup>5</sup> See document “GOV 17 rev 5 – On the structure of the Secretariat”.

<sup>6</sup> Current grading indicated in **bold** except when post is vacant or does not yet exist. When a grade is suffixed with +, the basic salary is increased by 5%.

<sup>7</sup> The position of Head of Implementation at A3/A4 level is kept vacant. The Contracting Parties recognise the necessity of having the Head of Implementation appointed and support resuming the recruitment for the position without delay should there be availability in the Budget for personnel costs.

<sup>8</sup> The position of Expansion Official at A2/A3 level is kept vacant.

<sup>9</sup> The position of Knowledge Centre Principal Coordinator at C5/C6 level is kept vacant.

**Table 3 Budget Part I - Posting<sup>10</sup>**

<b>Posting<sup>11</sup></b>	<b>Type</b>	<i>Number of posts</i>	
		<b>2022</b>	<b>2023</b>
A6/A7+ <i>Secretary General</i>	<i>Est.</i>	1	1
B4/B5 <i>Secretary</i>	<i>Est.</i>	1	1
A5/A6 <i>Deputy Secretary General</i>	<i>Est.</i>	1	1
C5/C6 <i>Secretary</i>	<i>Est.</i>	1	1
A3/A4 <i>General Counsel</i>	<i>Est.</i>	1	1
B4/B5 <i>Legal Official</i>	<i>Est.</i>	1	1
C4/C5 <i>Junior Legal Officials</i>	<i>Temp</i>	2	2
A3/A4 <i>Head of Unit Administration and External Activities</i>	<i>Est.</i>	1	1
B5/B6 <i>Administrative Official</i>	<i>Est.</i>	1	1
B4/B5 <i>Administrative Officials</i>	<i>Est.</i>	2	2
C5/C6 <i>Knowledge Centre Principal Coordinator</i>	<i>Temp</i>	1	<i>vacant</i>
C4/C5 <i>Knowledge Centre Official</i>	<i>Temp</i>	1	1
A2/A3 <i>Expansion Official</i>	<i>Est.</i>	1	<i>vacant</i>
C4/C5 <i>Expansion &amp; Outreach Official</i>	<i>Temp</i>	1	1
B4/B5 <i>Expansion &amp; Outreach Official</i>	<i>Est.</i>	1	1
A3/A4 <i>Head of Unit Implementation</i>	<i>Est.</i>	1	<i>vacant<sup>12</sup></i>
A3/A4 <i>Senior Investment Official</i>	<i>Est.</i>	1	1
A2/A3 <i>Investment Official</i>	<i>Est.</i>	1	1
C4/C5 <i>Investment Official</i>	<i>Temp</i>	1	1
C4/C5 <i>Investment Officials</i>	<i>Temp</i>	2	2
A2/A3 <i>Transit &amp; Energy Security Official</i>	<i>Est.</i>	1	1
C4/C5 <i>Transit &amp; Energy Security Official</i>	<i>Temp</i>	1	1
A2/A3 <i>Energy Efficiency, Climate &amp; Renewable Energy Official</i>	<i>Est.</i>	1	1
C4/C5 <i>Energy Efficiency, Climate &amp; Renewable Energy Official</i>	<i>Temp</i>	1	1
<b>Total Positions including:</b>		<b>27</b>	<b>24</b>
<i>Established Officials</i>		17	15
<i>Temporary Officials</i>		10	9

<sup>10</sup> See document “GOV 17 rev 5 – On the structure of the Secretariat”.

<sup>11</sup> Current grading indicated in **bold** except when post is vacant or does not yet exist. When a grade is suffixed with +, the basic salary is increased by 5%.

<sup>12</sup> The Contracting Parties recognise the necessity of having the Head of Implementation appointed and support resuming the recruitment for the position without delay should there be availability in the Budget for personnel costs.

**Table 4 Monthly basic salary scale as from 1 January 2023**

EUR	STEPS											
	1	2	3	4	5	6	7	8	9	10	11	
GRADES	C1	3 143.53	3 237.79	3 332.05	3 426.31	3 520.57	3 614.83	3 709.09	3 803.35	3 897.61	3 991.87	4 086.13
	C2	3 321.05	3 420.69	3 520.33	3 619.97	3 719.61	3 819.25	3 918.89	4 018.53	4 118.17	4 217.81	4 317.45
	C3	3 472.29	3 576.43	3 680.57	3 784.71	3 888.85	3 992.99	4 097.13	4 201.27	4 305.41	4 409.55	4 513.69
	C4	3 688.82	3 799.43	3 910.04	4 020.65	4 131.26	4 241.87	4 352.48	4 463.09	4 573.70	4 684.31	4 794.92
	C5	3 937.21	4 055.33	4 173.45	4 291.57	4 409.69	4 527.81	4 645.93	4 764.05	4 882.17	5 000.29	5 118.41
	C6	4 309.01	4 438.30	4 567.59	4 696.88	4 826.17	4 955.46	5 084.75	5 214.04	5 343.33	5 472.62	5 601.91
	B1	3 276.88	3 385.01	3 493.14	3 601.27	3 709.40	3 817.53	3 925.66	4 033.79	4 141.92	4 250.05	4 358.18
	B2	3 563.44	3 681.06	3 798.68	3 916.30	4 033.92	4 151.54	4 269.16	4 386.78	4 504.40	4 622.02	4 739.64
	B3	3 957.52	4 088.11	4 218.70	4 349.29	4 479.88	4 610.47	4 741.06	4 871.65	5 002.24	5 132.83	5 263.42
	B4	4 455.93	4 602.99	4 750.05	4 897.11	5 044.17	5 191.23	5 338.29	5 485.35	5 632.41	5 779.47	5 926.53
	B5	5 043.02	5 209.44	5 375.86	5 542.28	5 708.70	5 875.12	6 041.54	6 207.96	6 374.38	6 540.80	6 707.22
	B6	5 762.36	5 952.52	6 142.68	6 332.84	6 523.00	6 713.16	6 903.32	7 093.48	7 283.64	7 473.80	7 663.96
	A1	4 926.85	5 075.08	5 223.31	5 371.54	5 519.77	5 668.00	5 890.35	6 112.70	6 335.05	6 557.40	6 779.75
	A2	6 296.17	6 465.15	6 634.13	6 803.11	6 972.09	7 141.07	7 394.58	7 648.09	7 901.60	8 155.11	8 408.62
	A3	7 768.59	7 987.32	8 206.05	8 424.78	8 643.51	8 862.24	9 190.33	9 518.42	9 846.51	10 174.60	10 502.69
	A4	9 027.68	9 262.67	9 497.66	9 732.65	9 967.64	10 202.63	10 555.11	10 907.59	11 260.07	11 612.55	11 965.03
	A5	10 455.12	10 747.74	11 040.36	11 332.98	11 625.60	11 918.22	12 357.07	12 795.92	13 234.77	13 673.62	14 112.47
A6	12 356.27	12 698.11	13 039.95	13 381.79	13 894.49	14 407.19	14 919.89	15 432.59				
A7	13 525.36	13 978.37	14 431.38	14 884.39	15 563.85	16 243.31						

\* The advancement from one step to the next one is as follows :

Grades A6 to A7 : each year from step 1 to 5, two years for the higher steps

Grades A1 to A5 : each year from step 1 to 7, two years for the higher steps

Grades B and C : each year from step 1 to 8, two years for the higher steps

+ When a grade is suffixed with a +, the basic salary is increased by 5%  
(only applicable to the Secretary General)

Other elements of remuneration	
Dependant Allowance	326.05
Household Allowance	6%
Expat. All. w/o household	14%
Expat. All. w. household	18%

**Table 5 Budget Part I – Estimated use of resources**

All figures in Euros

Budget Part I – Estimated use of resources	2022	2023
1 Salaries and Allowances	2 434 500	2 386 025
2 Benefits and Grants	803 500	921 000
3 Removals, Travel and Missions	103 000	103 000
4 Meetings and Events	160 000	107 500
5 Representation	2 000	2 000
6 Operating Expenditure	501 000	525 000
7 Capital Expenditure	115 340	115 340
8 Miscellaneous	460	460
<b>Total Budget Part I</b>	<b>4 119 800</b>	<b>4 160 325</b>

**Table 6 Budget Part I - Detailed estimated use of resources**

All figures in Euros

<b>Budget Part I – Detailed estimated use of resources</b>	<b>2022</b>	<b>2023</b>
<b>1 Salaries and Allowances</b>	<b>2 434 500</b>	<b>2 386 025</b>
<b>1.1 Salaries</b>	<b>1 945 000</b>	<b>1 965 200</b>
1.1.1 Established Officials	1 485 000	1 490 200
1.1.2 Temporary Officials	460 000	475 000
<b>1.2 Allowances</b>	<b>489 500</b>	<b>420 825</b>
1.2.1 Established Officials	409 500	370 825
1.2.2 Temporary Officials	50 000	20 000
1.2.3 Secondments	30 000	30 000
1.2.4 Internships	0	0
1.2.5 Fellowships	0	0
<b>1.3 Promotions and Cash Awards</b>	<b>0</b>	<b>0</b>
<b>2 Benefits and Grants</b>	<b>803 500</b>	<b>921 000</b>
2.1 Insurances	205 500	240 000
2.2 Terminal Allowances	568 000	651 000
2.3 Promotions	0	0
2.4 Other	30 000	30 000
<b>3 Removals, Travel and Missions</b>	<b>103 000</b>	<b>103 000</b>
<b>3.1 Removals</b>	<b>35 000</b>	<b>35 000</b>
<b>3.2 Missions</b>	<b>35 000</b>	<b>35 000</b>
3.2.1 Travel Expenses		
3.2.2 Allowances		
<b>3.3 Other travel</b>	<b>33 000</b>	<b>33 000</b>
3.3.1 Travel Expenses		
3.3.2 Allowances		
<b>4 Meetings and Events</b>	<b>160 000</b>	<b>107 500</b>
<b>4.1 Energy Charter Conference</b>	<b>17 500</b>	<b>17 500</b>
4.1.1 Premises	in kind	in kind
4.1.2 Catering	in kind	in kind
4.1.3 Speakers, Chairs and Vice Chairs	2 500	2 500
4.1.3.1 Travel expenses		
4.1.3.2 Allowances		
4.1.4 Invited Experts	12 000	12 000
4.1.4.1 Travel Expenses		
4.1.4.2 Allowances		
4.1.5 Other	3 000	3 000
<b>4.2 Subsidiary Bodies Meetings</b>	<b>57 500</b>	<b>15 000</b>
4.2.1 Premises	15 000	0
4.2.2 Catering	0	2 500
4.2.3 Speakers, Chairs and Vice	7 500	1 500
4.2.3.1 Travel expenses		
4.2.3.2 Allowances		
4.2.4 Invited Experts	30 000	8 500

<b>Budget Part I – Detailed estimated use of resources</b>	<b>2022</b>	<b>2023</b>
4.2.4.1 Travel Expenses		
4.2.4.2 Allowances		
4.2.5 Other	5 000	2 500
<b>4.3 Translations and Interpretations</b>	<b>70 000</b>	<b>65 000</b>
<b>4.4 Other Meetings and Events</b>	<b>15 000</b>	<b>10 000</b>
4.4.1 Premises		
4.4.2 Catering		
4.4.3 Speakers, Chairs and Vice		
4.4.3.1 Travel expenses		
4.4.3.2 Allowances		
4.4.4 Other		
<b>5 Representation</b>	<b>2 000</b>	<b>2 000</b>
5.1 Translations and Interpretations	0	0
5.2 Other Meetings and Events	2 000	2 000
<b>6 Operating Expenditure</b>	<b>501 000</b>	<b>525 000</b>
<b>6.1 Office Space</b>	<b>280 000</b>	<b>310 000</b>
6.1.1 Office Space Rental		
6.1.2 Office Space Charges, Taxes		
<b>6.2 Communications</b>	<b>64 000</b>	<b>64 000</b>
6.2.1 Postage and Courier		
6.2.2 Telephone		
6.2.3 Internet Services		
6.2.4 Other		
<b>6.3 Office Supplies</b>	<b>23 000</b>	<b>23 000</b>
<b>6.4 Library</b>	<b>20 000</b>	<b>20 000</b>
<b>6.5 Publications</b>	<b>15 000</b>	<b>15 000</b>
<b>6.6 Consultants</b>	<b>43 500</b>	<b>43 500</b>
6.6.1 Consultancy Fees		
6.6.2 Travel Expenses		
6.6.3 Other		
<b>6.7 External Auditors</b>	<b>19 000</b>	<b>22 000</b>
<b>6.8 Fees to Int. Organisations</b>	<b>8 000</b>	<b>9 000</b>
<b>6.9 Subscription to specific Services</b>	<b>3 500</b>	<b>3 500</b>
<b>6.10 Financial Services</b>	<b>20 000</b>	<b>10 000</b>
<b>6.11 Other</b>	<b>5 000</b>	<b>5 000</b>
<b>7 Capital Expenditure</b>	<b>115 340</b>	<b>115 340</b>
7.1 Furniture	5 000	5 000
7.2 IT Equipment and Software	68 840	68 840
7.3 Other	41 500	41 500
<b>8 Miscellaneous</b>	<b>460</b>	<b>460</b>
8.1 Unforeseen Activities	460	460
8.2 ILO AT costs	0	0
8.3 Other	0	0
<b>Total estimated use of resources</b>	<b>4 119 800</b>	<b>4 160 325</b>

## Budget Part I - Commitment Authority

13. The issuance of employment contracts and their renewals are not considered as falling under the rules on Commitment Authority as included in articles 7(3)(a)(iii) and 11 of the Financial Rules. These contracts are issued for an initial duration of:
  - maximum 1 year for Temporary Officials, to terminate at the latest the last day of the approved budget (thus, the commitment authority does not apply) and are renewable by further periods of no more than one year;
  - 5 years for the Secretary General with potential renewal of no more than 5 years, in line with Procedural Rule XII (Rules for Appointment of Secretary General);
  - 4 years for the Deputy Secretary General with a potential renewal of no more than 4 years, in line with Procedural Rule XIII (Rules for Appointment of Deputy Secretary General);
  - 3 years for all officials under the Establishment Table and are renewed by further periods of 1 (A-Grades) or 2 years (B- and C-Grades) in line with Staff Rule 10.1 (duration of appointment) of the Staff Regulations and Rules.
14. All these contracts are governed by the Staff Regulations and Rules, with some exceptions for the Secretary General and the Deputy Secretary General.
15. Following the switch of the Secretariat's accounts to IPSAS standards, accounts now include:
  - **Provisions for post-employment benefits:** when offering an employment contract, the Secretariat shall already plan for the departure of the official and potential payments to be made at the end of his/her employment contract (terminal allowance, removal, travel costs). These costs involved are not considered by the Secretariat as falling under the rules on Commitment Authority since are directly linked to the application of the Staff Regulations and Rules.
  - **Capitalisation and depreciation/amortisation of assets** (4, 6, 9 or 10 years) which can be seen as a multi-annual commitment authority. For example, the purchase of IT equipment during year 1 will lead to the capitalisation of that asset during year 1 and its depreciation during years 1, 2, 3 and 4. The Secretariat considers that the capitalisation/depreciation of assets should not fall under the rules on Commitment Authority even though they have an impact on budgets beyond the approved budget(s).
16. The Secretariat does not plan to enter in any other contractual obligations than the ones mentioned above in 2023.

## Budget Part II – Sources of financing

17. Budget Part II is financed by:
- draws from the General Reserve Fund (for specific purposes);
  - voluntary contributions and in-kind voluntary contributions;
  - subsidies, gifts, participation fees, publication revenues and legacies;
  - miscellaneous income.

**Table 7 Budget Part II - Sources of financing**

*All figures in Euros*

<b>Budget Part II</b>	<b>2022</b>	<b>2023</b>
<i>Voluntary Contribution (VC) – Islamic Development Bank (USD 25 000)</i>	22 204	<i>remaining 2022</i>
<i>VC Poland (2016) – Communication and Research Centre<sup>13</sup></i>	4 516	<i>remaining 2022</i>
<i>VC Nigeria (2019) – Nigeria related activities<sup>13,14</sup></i>	26 284	<i>remaining 2022</i>
<i>Working Capital Fund – Secretariat<sup>15</sup></i>	34 564	<i>remaining 2022</i>
<i>Other Resources - Financial Income<sup>16</sup></i>	1 000	
<i>Vol. Cont./WCF European Commission + Türkiye (2022) – “Restoring Ukrainian Energy Infrastructure”</i>	154 800	<i>remaining 2022</i>
<i>Foundations Partnership Network<sup>17</sup></i>	-	
<b>Total Budget Part II</b>	<b>243 368</b>	<b><i>remaining 2022</i></b>

## Budget Part II - Commitment Authority

18. The Secretariat does not plan to enter in any contractual obligation necessitating a commitment authority under Budget Part II in 2023.

<sup>13</sup> If the voluntary contributions from Poland (2016) and Nigeria (2019) are not fully used in 2022, the remaining amounts will be included in Budget Part II in 2023.

<sup>14</sup> On 19 June 2022, the Conference approved the extension of the implementation period of the voluntary contribution in kind from ECOWAS up to end 2024 (see [CCDEC202207](#)).

<sup>15</sup> The working capital funds “Knowledge Centre” (EUR 11 984) and “Legal Affairs” (EUR 22 580) have been merged into a new working capital fund “Secretariat”.

<sup>16</sup> Other Resources - Financial Income (interests received) is transferred to Budget Part I to reduce the costs related to Budget Item “6.10 Financial Services”.

<sup>17</sup> The Conference approved the Terms of Reference of the International Energy Charter Foundations Partnership Network including provisions on membership fees considered as voluntary contributions (see [CCDEC202218](#)).

**Annex Breakdown of National Contributions  
(identical to 2022 contributions with the exception of Belarus<sup>18</sup>)**

<i>Country</i>	<i>Due</i>	<i>Country</i>	<i>Due</i>
<i>Afghanistan</i>	<i>610</i>	<i>Latvia</i>	<i>5 083</i>
<i>Albania</i>	<i>813</i>	<i>Liechtenstein</i>	<i>1 017</i>
<i>Armenia</i>	<i>712</i>	<i>Lithuania</i>	<i>7 828</i>
<i>Austria</i>	<i>69 026</i>	<i>Luxembourg</i>	<i>6 913</i>
<i>Azerbaijan</i>	<i>3 050</i>	<i>Malta</i>	<i>1 932</i>
<i>Belarus<sup>18</sup></i>	<i>0</i>	<i>Moldova</i>	<i>508</i>
<i>Belgium</i>	<i>84 173</i>	<i>Mongolia</i>	<i>407</i>
<i>Bosnia &amp; Herzegovina</i>	<i>1 220</i>	<i>Montenegro</i>	<i>407</i>
<i>Bulgaria</i>	<i>5 693</i>	<i>Netherlands</i>	<i>139 984</i>
<i>Croatia</i>	<i>9 251</i>	<i>North Macedonia</i>	<i>712</i>
<i>Cyprus</i>	<i>3 660</i>	<i>Norway</i>	<i>69 026</i>
<i>Czech Republic</i>	<i>34 564</i>	<i>Poland</i>	<i>85 088</i>
<i>Denmark</i>	<i>56 217</i>	<i>Portugal</i>	<i>35 886</i>
<i>Estonia</i>	<i>4 473</i>	<i>Romania</i>	<i>31 718</i>
<i>Finland</i>	<i>42 392</i>	<i>Slovak Republic</i>	<i>15 757</i>
<i>France</i>	<i>438 962</i>	<i>Slovenia</i>	<i>8 031</i>
<i>Georgia</i>	<i>813</i>	<i>Spain</i>	<i>216 940</i>
<i>Germany</i>	<i>621 237</i>	<i>Sweden</i>	<i>88 545</i>
<i>Greece</i>	<i>33 039</i>	<i>Switzerland</i>	<i>115 281</i>
<i>Hungary</i>	<i>23 178</i>	<i>Tajikistan</i>	<i>305</i>
<i>Iceland</i>	<i>3 660</i>	<i>Türkiye</i>	<i>85 902</i>
<i>Ireland</i>	<i>44 628</i>	<i>Turkmenistan</i>	<i>3 456</i>
<i>Japan</i>	<i>816 625</i>	<i>Ukraine</i>	<i>5 693</i>
<i>Jordan</i>	<i>2 236</i>	<i>United Kingdom</i>	<i>444 757</i>
<i>Kazakhstan</i>	<i>13 521</i>	<i>Uzbekistan</i>	<i>2 745</i>
<i>Kyrgyzstan</i>	<i>203</i>	<i>Yemen</i>	<i>813</i>
		<b><i>Total</i></b>	<b><i>3 688 690</i></b>

<sup>18</sup> Suspension of the Provisional Application of the Energy Charter Treaty until further notice by decision of the Conference on 24 June 2022 (see [CCDEC202211](#)).