

**ENERGY CHARTER
SECRETARIAT**

CCDEC 2022

08 BUD

Brussels, 20 June 2022

Related documents: CC 746, Mess 1978/22
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DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Adoption by Correspondence - Revision Budget 2022

By CC 746 dated 1 June 2022, the Conference was invited to approve the following revision of budget 2022 (shown in colour) in order to include a new activity, “C33 Cooperation for Restoring the Ukrainian Energy Infrastructure”, under Budget Part II, as recommended by the Budget Committee:

Table Revised Budget Part II for 2022 (All amounts in EUR)

<i>Budget Part II</i>	<i>Approved Budget 2022¹</i>	<i>Revision Budget 2022</i>
<i>Voluntary Contributions – Islamic Development Bank</i>	21 660	21 660
<i>VC Poland (2016) – Beijing Research Centre</i>	-	-
<i>VC Nigeria (2019) – Nigeria related Activities</i>	-	-
<i>Working Capital Fund – Knowledge Centre</i>	11 984	11 984
<i>Working Capital Fund – Legal Affairs</i>	22 580	22 580
<i>Other Resources – Financial Income</i>	1 000	1 000
<i>Exceptional draw from the General Reserve Fund for “Cooperation for restoring the Ukrainian Energy Infrastructure”</i>	-	150 000
<i>Total Income</i>	57 224	207 224

As specified by Rule 19(b) of the Rules of Procedure concerning the adoption of decisions by correspondence, members of the Energy Charter Conference were informed that any delegation that wished to object to the adoption of the above-mentioned revision for the budget for 2022 should notify the Secretariat of its position in writing by 20 June 2022.

Having received no objections within the specified time limit, on 20 June 2022, the Conference **approved**, with immediate effect, the revised Budget for 2022.