

**ENERGY CHARTER  
SECRETARIAT**

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CCDEC 2022

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Brussels, 1 April 2022

Related documents: CC 740, Mess 1935/22
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**DECISION OF THE ENERGY CHARTER CONFERENCE**

**Subject: Adoption by correspondence – Revision Budget 2022**

By CC 740 dated 11 March 2022, the Conference was invited to approve the attached revised draft Budget for 2022, as recommended by the Budget Committee in order to take into account the withdrawal of Australia from the Energy Charter Treaty. As specified by Rule 19(b) of the Rules of Procedure concerning the adoption of decisions by correspondence, members of the Energy Charter Conference were informed that any delegation that wished to object to the approval of the revised Budget for 2022 should notify the Secretariat of its position in writing by 31 March 2022.

Having received no objections within the specified time limit, on 31 March 2022, the Conference **approved**, with immediate effect, the revised Budget for 2022 (attached).

## REVISION BUDGET 2022

1. During its meeting on 5 November 2021, the Budget Committee discussed and approved the draft budget 2022-2023 proposed by the Secretariat, which was further approved by the Energy Charter Conference during its meeting on 14 December 2021 ([CCDEC202125](#)). The approved budget for 2022 included the national contribution of Australia, since the official notification of the withdrawal of Australia had not been received at the time.
2. Following the receipt of the official notification of the withdrawal of Australia, the Budget Committee, during its meeting on 28 February 2022, agreed to keep the total Budget Part I at the level as approved by the Conference on 14 December 2021 and to compensate the contribution of Australia by the receipt of Voluntary Contributions eventually complemented by an exceptional draw from the General Reserve Fund of a maximum amount of up to the hypothetical contribution of Australia, i.e. EUR 214 602.
3. For convenience, **all revisions to the Budget 2022 are shown in colour.**

**Table 1**    *Revised Budget Part I for 2022*

<b>Income</b>	<b>Approved Budget 2022</b>	<b>Revision Budget 2022</b>
<i>National Contributions<sup>1</sup></i>	3 907 460	3 692 858
<i>General Reserve Fund – Draw 10%</i>	212 340	212 340
<i>An exceptional draw from the General Reserve Fund complemented by Voluntary Contributions to compensate for the withdrawal of Australia</i>	-	214 602
<b>Total Income</b>	<b>4 119 800</b>	<b>4 119 800</b>

<b>Planned use of resources</b>	<b>Approved Budget 2022</b>	<b>Revision Budget 2022</b>
<i>1 Salaries and Allowances</i>	2 434 500	2 434 500
<i>2 Benefits and Grants</i>	803 500	803 500
<i>3 Removals, Travel and Missions</i>	103 000	103 000

<sup>1</sup> See Table 2 for the detailed list of national contributions

<i>Planned use of resources</i>	<i>Approved Budget 2022</i>	<i>Revision Budget 2022</i>
<i>4 Meetings and Events</i>	<i>160 000</i>	<i>160 000</i>
<i>5 Representation</i>	<i>2 000</i>	<i>2 000</i>
<i>6 Operating Expenditure</i>	<i>501 000</i>	<i>501 000</i>
<i>7 Capital Expenditure</i>	<i>115 340</i>	<i>115 340</i>
<i>8 Miscellaneous</i>	<i>460</i>	<i>460</i>
<b><i>Total planned use of resources</i></b>	<b><i>4 119 800</i></b>	<b><i>4 119 800</i></b>

**Table 2**      **List of National Contributions**

<i>Country</i>	<i>Amount (€)</i>
<i>Afghanistan</i>	<i>610</i>
<i>Albania</i>	<i>813</i>
<i>Armenia</i>	<i>712</i>
<i>Austria</i>	<i>69 026</i>
<i>Azerbaijan</i>	<i>3 050</i>
<i>Belarus</i>	<i>4 168</i>
<i>Belgium</i>	<i>84 173</i>
<i>Bosnia &amp; Herzegovina</i>	<i>1 220</i>
<i>Bulgaria</i>	<i>5 693</i>
<i>Croatia</i>	<i>9 251</i>
<i>Cyprus</i>	<i>3 660</i>
<i>Czech Republic</i>	<i>34 564</i>
<i>Denmark</i>	<i>56 217</i>
<i>Estonia</i>	<i>4 473</i>
<i>Finland</i>	<i>42 392</i>
<i>France</i>	<i>438 962</i>
<i>Georgia</i>	<i>813</i>
<i>Germany</i>	<i>621 237</i>
<i>Greece</i>	<i>33 039</i>
<i>Hungary</i>	<i>23 178</i>
<i>Iceland</i>	<i>3 660</i>
<i>Ireland</i>	<i>44 628</i>
<i>Japan</i>	<i>816 625</i>

<i>Country</i>	<i>Amount (€)</i>
<i>Jordan</i>	<i>2 236</i>
<i>Kazakhstan</i>	<i>13 521</i>
<i>Kyrgyzstan</i>	<i>203</i>
<i>Latvia</i>	<i>5 083</i>
<i>Liechtenstein</i>	<i>1 017</i>
<i>Lithuania</i>	<i>7 828</i>
<i>Luxembourg</i>	<i>6 913</i>
<i>Malta</i>	<i>1 932</i>
<i>Moldova</i>	<i>508</i>
<i>Mongolia</i>	<i>407</i>
<i>Montenegro</i>	<i>407</i>
<i>Netherlands</i>	<i>139 984</i>
<i>North Macedonia</i>	<i>712</i>
<i>Norway</i>	<i>69 026</i>
<i>Poland</i>	<i>85 088</i>
<i>Portugal</i>	<i>35 886</i>
<i>Romania</i>	<i>31 718</i>
<i>Slovak Republic</i>	<i>15 757</i>
<i>Slovenia</i>	<i>8 031</i>
<i>Spain</i>	<i>216 940</i>
<i>Sweden</i>	<i>88 545</i>
<i>Switzerland</i>	<i>115 281</i>
<i>Tajikistan</i>	<i>305</i>
<i>Turkey</i>	<i>85 902</i>
<i>Turkmenistan</i>	<i>3 456</i>
<i>Ukraine</i>	<i>5 693</i>
<i>United Kingdom</i>	<i>444 757</i>
<i>Uzbekistan</i>	<i>2 745</i>
<i>Yemen</i>	<i>813</i>
<b>Total</b>	<b>3 692 858</b>