

**ENERGY CHARTER
SECRETARIAT**

CCDEC 2020

14 BUD

Brussels, 26 November 2020

Related documents: CC 686, Mess 1753/20
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DECISION OF THE ENERGY CHARTER CONFERENCE

Subject: Adoption by Correspondence – Budget for 2021

By CC 686 dated 6 November 2020, the Conference was invited to approve the attached draft Budget for 2021.

As specified by Rule 19(b) of the Rules of Procedure concerning the adoption of decisions by correspondence, members of the Energy Charter Conference were informed that any delegation that wished to object to the adoption of the draft Budget for 2021 should notify the Secretariat of its position in writing by 26 November 2020.

Having received no objections within the specified time limit, on 26 November 2020, the Conference **approved**, with immediate effect, the attached draft Budget for 2021.

BUDGET FOR 2021

1. This budget for 2021 is based on the budget approved for 2020, i.e. a zero nominal growth budget. Budget Part I shows a total amount of EUR 3 907 460 to be financed by national contributions.
2. The increase from 2020 to 2021 of some budget items are due to
 - Item 1.1 (Salaries & Allowances – Establishment Table): (i) the annual increase of 2.2% to cover for inflation following adjustments of the Co-Ordinated Organisations (see Annexes 1 and 2), as well as (ii) estimated advancements and (iii) variation of staff costs based on several ongoing and pending recruitments (to cover reasonable changes regarding family situation, potential expatriation allowance, education allowance, ... that can increase the costs of new recruited officials in relation to costs of officials during 2020 –in particular the DSG–, as well as costs linked to any new recruitment such as installation allowance, travel and removal)
 - Item 4.3 (Translations): increase of documents to be translated into Russian due to the modernisation negotiations, taking into account that the Conference agreed to conduct those negotiations in both English and Russian as well as increased number of documents in other subsidiary groups.
 - Item 7.1 (External Auditors): due to broadening the scope of audit reflecting the invoice for Audit in 2020 (the amount in column (a) of Budget Part I reflects the amount approved in 2019, while the actual invoice was close to EUR 19.000)
3. As a consequence, and to balance the budget, other budget items have been reduced from 2020 to 2021: Items 2 (Official Travel), 3.1 (Secondments/YP), 3.2 (Consultants/Research Fellows) and 4.2 (Other meetings): since due to the COVID-19 it is expected that less official travel will take place, less external people will be involved and several of the 2021 meetings will take place online.
4. The draft list of Contributions for 2021 has been calculated according to Budget Part I as proposed by the Secretariat taking into account the Scale of Assessments for the apportionment of the expenses of the United Nations (see Annex 3).
5. Budget Part II shows a total amount of EUR 206 553 including the amounts remaining in the different Working Capital Funds as well as a draw from the General Reserve Fund of EUR 139 596. During its meeting on 10 December 2019, the Conference authorised the principle of a draw of up to 10% of the value of the General Reserve Fund to allow for flexibility in the implementation of Budget Part I. At the end of 2019, the General Reserve Fund amounted to EUR 1 395 962 (see BC 372, Financial Statements at 31 December 2019).
6. The budget 2021 attached shows:
 - Column (a): the budget (or posts) as approved by the Energy Charter Conference for 2020 on 3 December 2019 for comparison purpose (see CCDEC2019 13)
 - Column (b): the draft budget (or posts) for 2021 proposed by the Secretariat. The grades in bold reflect (i) the current grades of the officials, (ii) the grade for reinstatement or (iii) the last grade hold in a current vacant post.
 - Column (c): the share of the budget item relative to the total budget for 2021

BUDGET PART I

<i>All amounts in Euros</i>			
Budget Part I	(a)	(b)	(c)
	2020	2021	%
	<i>CCDDEC2019 13</i>		
1. Salaries & Allowances			
1.1 Establishment Table	2 137 000	2 262 000	57,9%
1.2 Temporary Officials	690 000	680 000	17,4%
Subtotal	2 827 000	2 942 000	75,3%
2. Official Travel	120 000	80 000	2,0%
3. Professional & Special Services			
3.1 Secondments/YP	90 000	80 000	2,0%
3.2 Consultants/Research Fellows	175 000	170 000	4,4%
3.3 Invited Experts	90 000	30 000	0,8%
Subtotal	355 000	280 000	7,2%
4. Meetings			
4.1 Charter Conference	30 000	30 000	0,8%
4.2 Other Meetings	60 000	50 000	1,3%
4.3 Translations	25 000	30 000	0,8%
Subtotal	115 000	110 000	2,8%
5. Representation	30 000	30 000	0,8%
6. Operating Expenditure			
6.1 Postage	10 000	10 000	0,3%
6.2 Communications	32 000	32 000	0,8%
6.3 Office Space Rental	144 000	144 000	3,7%
6.4 Office Space Charges, Taxes	132 000	132 000	3,4%
6.5 Office Supplies	40 000	40 000	1,0%
Subtotal	358 000	358 000	9,2%
7. General Administration			
7.1 External Auditors	14 000	19 000	0,5%
7.2 Salary Administration	9 000	9 000	0,2%
7.3 Library	12 000	12 000	0,3%
Subtotal	35 000	40 000	1,0%
8. Capital Expenditure	7 000	7 000	0,2%
9. IT Equipment & Software	50 000	50 000	1,3%
10. Information	10 000	10 000	0,3%
11. Miscellaneous & Contingency	460	460	0,0%
Total Budget Part I	3 907 460	3 907 460	100,0%

Budget Part I
Human Resources - Establishment Table

	(a) 2020 CCDEC2019 13	(b) 2021
Office of SG	6	6
Secretary General		
A6/A7+ Secretary General	1	1
B4/B5 Secretary**	1	1
Legal Affairs		
A3/A4 General Counsel (head)	1	1
B4/B5 Legal Assistant	1	1
Expansion & Outreach		
A2/A3 Expansion Official (head)	1	1
B4/B5 Expansion & Outreach Assistant	1	1
Office of DSG	9	9
Deputy Secretary General		
A5/A6 Deputy Secretary General	1*	1
C5/C6 Secretary	1	1
Investment unit		
A3/A4 Senior Investment Official (head)	1	1
A2/A3 Investment Official	1	1
Transit unit		
A2/A3 Transit Official (head)	1	1
Energy Efficiency unit		
A2/A3 Energy Efficiency Official (head)	1	1
Financial and Administrative unit		
B4/B5 Administrative Assistant**	1	1
B4/B5 Administrative Assistant**	1	1
B5/B6 Administrative Assistant**	1	1
Total Establishment Table	15	15

The grades in bold reflect (i) the current grades of the officials, (ii) the grade for reinstatement or (iii) the last grade hold in a current vacant post

* In part of 2020 the title of the post was Assistant Secretary General

** Reinstatement of Officials downgraded by the restructuring in 2016, to B grade. This is supported by Secretariat's Senior Management and the Staff Committee.

However, since two of them (administrative assistants) were previously B3 and B4 in a different post with much less responsibilities, it is suggested reinstatement with promotion at B4 and B5

respectively. In addition, it is suggested the reinstatement with promotion of another official (Secretary) from original B4 to B5 taking into account the additional work load (since the number of Secretaries was reduced from 4 to 2 after the restructuring) and in order to facilitate the implementation of the annual advancement of such official (which would be difficult if reinstatement is done at the last step of grade B4).

- + *indicates the possibility of a 5% increase of the basic salary as agreed by the Conference (CCDEC 1995 19) to distinguish between the grades of the Secretary-General and of the Deputy Secretary- General*

Budget Part I	(a)	(b)
Human Resources - Estimated Temporary Officials	2020	2021
	CCDEC2019 13	
Office of SG	6	6
Secretary General		
C4/C5 SG Office Coordinator	1	1
Legal Affairs		
C4/C5 Junior Legal Assistant	3(2)*	2
Expansion & Outreach		
C4/C5 Expansion & Outreach Coordinator	1	1
Knowledge Centre		
C5/C6 Principal Coordinator	1	1
C4/C5 Coordinator	1	1
Office of DSG	5	5
Investment unit		
C4/C5 Investment Coordinator	2(3)*	3
Transit unit		
C4/C5 Transit Coordinator	1	1
Energy Efficiency unit		
C4/C5 Energy Efficiency Coordinator	1	1
Total estimated Temporary Officials	11	11

The grades in bold reflect (i) the current grades of the officials or (iii) the last grade hold in a current vacant post

* Conference gave the Secretariat flexibility in implementing the posts (CCDEC 2019 13, page 4; CCDEC 2018 12, page 5; Message 1645, para. 10)

Budget Part I	(a)	(b)
Human Resources – Consolidated table	2020	2021
	CCDEC2019 13	
Office of SG	12	12
Secretary General		
A6/A7+ Secretary General	1	1
B4/B5 Secretary	1	1
C4/C5 SG Office Coordinator	1	1
Legal Affairs		
A3/A4 General Counsel (head)	1	1
B4/B5 Legal Assistant	1	1
C4/C5 Junior Legal Assistant	3(2)*	2
Expansion & Outreach		
A2/A3 Expansion Official (head)	1	1
B4/B5 Expansion & Outreach Assistant	1	1
C4/C5 Expansion & Outreach Coordinator	1	1
Knowledge Centre		
C5/C6 Principal Coordinator	1	1
C4/C5 Coordinator	1	1
Office of DSG	14	14
Deputy Secretary General		
A5/A6 Deputy Secretary General	1	1
C5/C6 Secretary	1	1
Investment unit		
A3/A4 Senior Investment Official (head)	1	1
A2/A3 Investment Official	1	1
C4/C5 Investment Coordinator	2(3)*	3
Transit unit		
A2/A3 Transit Official (head)	1	1
C4/C5 Transit Coordinator	1	1
Energy Efficiency unit		
A2/A3 Energy Efficiency Official (head)	1	1
C4/C5 Energy Efficiency Coordinator	1	1
Financial and Administrative unit		
B4/B5 Administrative Assistant	1	1
B4/B5 Administrative Assistant	1	1
B5/B6 Administrative Assistant	1	1
Total Budget Part I	26	26

The grades in bold reflect (i) the current grades of the officials, (ii) the grade for reinstatement or (iii) the last grade hold in a current vacant post

* Conference gave the Secretariat flexibility in implementing the posts (CCDEC 2019 13, page 4; CCDEC 2018 12, page 5; Message 1645, para. 10)

BUDGET PART II

<i>All amounts in Euros</i>				
Budget Part II	(a)	(b)	(c)	Expl.
	2020	2021	%	Note
<i>Draw from the General Reserve Fund</i>	107 679	139 596	67.6%	1
<i>WCF Knowledge Centre</i>	12 849	11 971	5.8%	2
<i>WCF Legal</i>	19 718	19 738	9.6%	3
<i>WCF Poland (2016)</i>	7 670	4 516	2.2%	4
<i>WCF Nigeria (2019)</i>	36 996	30 732	14.9%	5
<i>EU4Energy (EC - DG NEAR)</i>	284 517	0	0.0%	6
<i>UNESCAP (USD 4500)</i>	3 800	0	0.0%	7
Total Budget Part II	473 229	206 553	100.0%	

Budget Part II	(a)	(b)	Expl.
	2020	2021	Note
Human Resources - Estimated Temporary Officials			
<i>Projects (Office of SG)</i>			
<i>A2 EU4Energy Project Manager</i>	1	0/0.5	6
<i>C4 EU4Energy Financial Controller</i>	1	0/0.5	6
Total Budget Part II	2	0/1	

Budget Part II – Explanatory notes

The amounts of the Working Capital Funds mentioned in notes 2, 3, 4 and 5 are provisional and depends on the actual amounts received and spent in 2020. The amounts indicated are based on best estimations made by the Secretariat, i.e.:

- no new contribution is expected to be received in 2020;
- no training will be organised in 2020;
- no more expenditure is planned for 2020.

1. Draw from the General Reserve Fund

The draw from the General Reserve fund shows an amount of EUR 139 596 representing 10% of the amount of the General Reserve Fund as included in the Financial Statements at 31 December 2019 (BC 372).

The General Reserve Fund can only be used to finance Activities under Budget Part I for which there is not enough appropriations. The General Reserve Fund cannot be used to finance activities under Budget Part II.

2. WCF Knowledge Centre

The working capital fund "Knowledge Centre" is used to account for income and expenditure related to the Knowledge Centre which are not eligible under Budget Part I. In particular, it includes the participation fees to attend the trainings organised by the Secretariat as well as the expenses related to these trainings. The amount shown is the balance of the fund at the end of the previous year that can be used during the year plus the amount of the UNESCAP contribution received in 2020 and not spent in 2020.

3. WCF Legal Affairs

The working capital fund "Legal Affairs" is used to account for income related to the work done by Legal Affairs and invoiced to third parties as well as expenditure linked to Legal events. The amount shown is the balance of the fund at the end of the previous year that can be used during the year.

4. WCF Poland (2016)

All costs related to the Beijing Research Centre are financed by voluntary contributions. The working capital fund "Poland (2016)" has been used to finance these activities. The amount shown is the balance of the fund at the end of the previous year that can be used during the year.

5. WCF Nigeria (2019)

The Working Capital Fund "Nigeria (2019)" holds the unspent balance of the voluntary contribution received from the Energy Commission of Nigeria in 2019 (EUR 48 400). This fund is used to cover the costs related to the second EIRA extended country profile of Nigeria (2019) as well as the costs of Nigerian Officials to attend meetings organised by the Secretariat, Secretariat's Officials to attend meetings organised by the Nigerian Government and secondment of Nigerian Officials to the Secretariat. The amount shown is the balance of the fund at the end of the previous year that can be used during the year.

6. EU4Energy

The implementation period of grant contract n° ENI/2017/388-297 financed by the European Commission and covering the EU4Energy Phase I ends 31 December 2020. Given the end of the contract in 2020, the budget shown for 2021 is EUR 0. EU4Energy Phase II is expected to commence in mid 2021 and given the successful implementation of the current contract, the Secretariat may be considered to continue as EU4Energy Implementing Partner during the project continuation. Related temporary official posts will not be filled until a decision on EU4Energy continuation is notified to the Secretariat.

7. UNESCAP

The voluntary contribution received from UNESCAP in 2020 will not be used in 2020 since there are no costs directly involved, and only covers salaries of officials involved. At the end of the year, the unspent amount will be transferred to the working capital fund "Knowledge Centre".

MONTHLY BASIC SALARY SCALE AS FROM 1 JANUARY 2020

EUR	STEPS										
	1	2	3	4	5	6	7	8	9	10	11
C1	2 765.38	2 848.31	2 931.24	3 014.17	3 097.10	3 180.03	3 262.96	3 345.89	3 428.82	3 511.75	3 594.68
C2	2 921.56	3 009.21	3 096.86	3 184.51	3 272.16	3 359.81	3 447.46	3 535.11	3 622.76	3 710.41	3 798.06
C3	3 054.61	3 146.22	3 237.83	3 329.44	3 421.05	3 512.66	3 604.27	3 695.88	3 787.49	3 879.10	3 970.71
C4	3 245.09	3 342.39	3 439.69	3 536.99	3 634.29	3 731.59	3 828.89	3 926.19	4 023.49	4 120.79	4 218.09
C5	3 463.60	3 567.51	3 671.42	3 775.33	3 879.24	3 983.15	4 087.06	4 190.97	4 294.88	4 398.79	4 502.70
C6	3 790.68	3 904.41	4 018.14	4 131.87	4 245.60	4 359.33	4 473.06	4 586.79	4 700.52	4 814.25	4 927.98
B1	2 882.69	2 977.81	3 072.93	3 168.05	3 263.17	3 358.29	3 453.41	3 548.53	3 643.65	3 738.77	3 833.89
B2	3 134.79	3 238.26	3 341.73	3 445.20	3 548.67	3 652.14	3 755.61	3 859.08	3 962.55	4 066.02	4 169.49
B3	3 481.47	3 596.34	3 711.21	3 826.08	3 940.95	4 055.82	4 170.69	4 285.56	4 400.43	4 515.30	4 630.17
B4	3 919.92	4 049.29	4 178.66	4 308.03	4 437.40	4 566.77	4 696.14	4 825.51	4 954.88	5 084.25	5 213.62
B5	4 436.40	4 582.81	4 729.22	4 875.63	5 022.04	5 168.45	5 314.86	5 461.27	5 607.68	5 754.09	5 900.50
B6	5 069.21	5 236.50	5 403.79	5 571.08	5 738.37	5 905.66	6 072.95	6 240.24	6 407.53	6 574.82	6 742.11
A1	4 334.20	4 464.60	4 595.00	4 725.40	4 855.80	4 986.20	5 116.60	5 247.00	5 377.40	5 507.80	5 638.20
A2	5 538.81	5 687.47	5 836.13	5 984.79	6 133.45	6 282.11	6 430.77	6 579.43	6 728.09	6 876.75	7 025.41
A3	6 834.10	7 026.52	7 218.94	7 411.36	7 603.78	7 796.20	7 988.62	8 181.04	8 373.46	8 565.88	8 758.30
A4	7 941.73	8 148.45	8 355.17	8 561.89	8 768.61	8 975.33	9 182.05	9 388.77	9 595.49	9 802.21	10 008.93
A5	9 197.47	9 454.89	9 712.31	9 969.73	10 227.15	10 484.57	10 741.99	11 000.41	11 257.83	11 515.25	11 772.67
A6	10 869.93	11 170.64	11 471.35	11 772.06	12 072.77	12 373.48	12 674.19	12 974.90	13 275.61	13 576.32	13 877.03
A7	11 898.39	12 296.90	12 695.41	13 093.92	13 492.43	13 890.94	14 289.45	14 687.96	15 086.47	15 484.98	15 883.49

Other elements of remuneration	
Dependant Allowance	303.45
Household Allowance	6%
Expat. All. w/o household	14%
Expat. All. w. household	18%

* The advancement from one step to the next one is as follows :

Grades A6 to A7 each year from step 1 to 5, two years for the higher steps

Grades A1 to A5 each year from step 1 to 7, two years for the higher steps

Grades B and C each year from step 1 to 8, two years for the higher steps

DRAFT MONTHLY BASIC SALARY SCALE AS FROM 1 JANUARY 2021

EUR	STEPS										
	1	2	3	4	5	6	7	8	9	10	11
C1	2 826.22	2 910.97	2 995.72	3 080.47	3 165.22	3 249.97	3 334.72	3 419.47	3 504.22	3 588.97	3 673.72
C2	2 985.83	3 075.41	3 164.99	3 254.57	3 344.15	3 433.73	3 523.31	3 612.89	3 702.47	3 792.05	3 881.63
C3	3 121.81	3 215.44	3 309.07	3 402.70	3 496.33	3 589.96	3 683.59	3 777.22	3 870.85	3 964.48	4 058.11
C4	3 316.48	3 415.92	3 515.36	3 614.80	3 714.24	3 813.68	3 913.12	4 012.56	4 112.00	4 211.44	4 310.88
C5	3 539.80	3 646.00	3 752.20	3 858.40	3 964.60	4 070.80	4 177.00	4 283.20	4 389.40	4 495.60	4 601.80
C6	3 874.07	3 990.30	4 106.53	4 222.76	4 338.99	4 455.22	4 571.45	4 687.68	4 803.91	4 920.14	5 036.37
B1	2 946.11	3 043.32	3 140.53	3 237.74	3 334.95	3 432.16	3 529.37	3 626.58	3 723.79	3 821.00	3 918.21
B2	3 203.76	3 309.51	3 415.26	3 521.01	3 626.76	3 732.51	3 838.26	3 944.01	4 049.76	4 155.51	4 261.26
B3	3 558.06	3 675.46	3 792.86	3 910.26	4 027.66	4 145.06	4 262.46	4 379.86	4 497.26	4 614.66	4 732.06
B4	4 006.16	4 138.38	4 270.60	4 402.82	4 535.04	4 667.26	4 799.48	4 931.70	5 063.92	5 196.14	5 328.36
B5	4 534.00	4 683.63	4 833.26	4 982.89	5 132.52	5 282.15	5 431.78	5 581.41	5 731.04	5 880.67	6 030.30
B6	5 180.73	5 351.70	5 522.67	5 693.64	5 864.61	6 035.58	6 206.55	6 377.52	6 548.49	6 719.46	6 890.43
A1	4 429.55	4 562.82	4 696.09	4 829.36	4 962.63	5 095.90	5 229.17	5 362.44	5 495.71	5 629.00	5 762.27
A2	5 660.66	5 812.59	5 964.52	6 116.45	6 268.38	6 420.31	6 572.24	6 724.17	6 876.10	7 028.03	7 179.96
A3	6 984.45	7 181.10	7 377.75	7 574.40	7 771.05	7 967.70	8 164.35	8 361.00	8 557.65	8 754.30	8 950.95
A4	8 116.45	8 327.72	8 538.99	8 750.26	8 961.53	9 172.80	9 384.07	9 595.34	9 806.61	10 017.88	10 229.15
A5	9 399.81	9 662.89	9 925.97	10 189.05	10 452.13	10 715.21	10 978.29	11 241.37	11 504.45	11 767.53	12 030.61
A6	11 109.07	11 416.40	11 723.73	12 031.06	12 338.39	12 645.72	12 953.05	13 260.38	13 567.71	13 875.04	14 182.37
A7	12 160.15	12 567.43	12 974.71	13 381.99	13 789.27	14 196.55	14 603.83	15 011.11	15 418.39	15 825.67	16 232.95

Other elements of remuneration	
Dependant Allowance	304.91
Household Allowance	6%
Expat. All. w/o household	14%
Expat. All. w. household	18%

* The advancement from one step to the next one is as follows :

Grades A6 to A7 each year from step 1 to 5, two years for the higher steps

Grades A1 to A5 each year from step 1 to 7, two years for the higher steps

Grades B and C each year from step 1 to 8, two years for the higher steps

DRAFT CONTRIBUTIONS 2021

<i>Country</i>	<i>UN Scale 2020</i>	<i>Contrib. 2020</i>	<i>UN Scale 2021</i>	<i>Contrib. 2021</i>	<i>Diff.</i>
1 <i>Afghanistan</i>	0.007 %	688 €	0.007 %	688 €	0 €
2 <i>Albania</i>	0.008 %	786 €	0.008 %	786 €	0 €
3 <i>Armenia</i>	0.007 %	688 €	0.007 %	688 €	0 €
4 <i>Australia</i>	2.210 %	217 076 €	2.210 %	217 076 €	0 €
5 <i>Austria</i>	0.677 %	66 498 €	0.677 %	66 498 €	0 €
6 <i>Azerbaijan</i>	0.049 %	4 813 €	0.049 %	4 813 €	0 €
7 <i>Belarus</i>	0.049 %	4 813 €	0.049 %	4 813 €	0 €
8 <i>Belgium</i>	0.821 %	80 642 €	0.821 %	80 642 €	0 €
9 <i>Bosnia & Herzegovina</i>	0.012 %	1 179 €	0.012 %	1 179 €	0 €
10 <i>Bulgaria</i>	0.046 %	4 518 €	0.046 %	4 518 €	0 €
11 <i>Croatia</i>	0.077 %	7 563 €	0.077 %	7 563 €	0 €
12 <i>Cyprus</i>	0.036 %	3 536 €	0.036 %	3 536 €	0 €
13 <i>Czech Republic</i>	0.311 %	30 548 €	0.311 %	30 548 €	0 €
14 <i>Denmark</i>	0.554 %	54 416 €	0.554 %	54 416 €	0 €
15 <i>Estonia</i>	0.039 %	3 831 €	0.039 %	3 831 €	0 €
16 <i>Finland</i>	0.421 %	41 352 €	0.421 %	41 352 €	0 €
17 <i>France</i>	4.427 %	434 839 €	4.427 %	434 839 €	0 €
18 <i>Georgia</i>	0.008 %	786 €	0.008 %	786 €	0 €
19 <i>Germany</i>	6.090 %	598 186 €	6.090 %	598 186 €	0 €
20 <i>Greece</i>	0.366 %	35 950 €	0.366 %	35 950 €	0 €
21 <i>Hungary</i>	0.206 %	20 234 €	0.206 %	20 234 €	0 €
22 <i>Iceland</i>	0.028 %	2 750 €	0.028 %	2 750 €	0 €
23 <i>Ireland</i>	0.371 %	36 441 €	0.371 %	36 441 €	0 €
24 <i>Japan</i>	8.564 %	841 193 €	8.564 %	841 193 €	0 €
25 <i>Jordan</i>	0.021 %	2 063 €	0.021 %	2 063 €	0 €
26 <i>Kazakhstan</i>	0.178 %	17 484 €	0.178 %	17 484 €	0 €
27 <i>Kyrgyzstan</i>	0.002 %	196 €	0.002 %	196 €	0 €
28 <i>Latvia</i>	0.047 %	4 617 €	0.047 %	4 617 €	0 €
29 <i>Liechtenstein</i>	0.009 %	884 €	0.009 %	884 €	0 €

<i>Country</i>	<i>UN Scale 2020</i>	<i>Contrib. 2020</i>	<i>UN Scale 2021</i>	<i>Contrib. 2021</i>	<i>Diff.</i>
30 <i>Lithuania</i>	0.071 %	6 974 €	0.071 %	6 974 €	0 €
31 <i>Luxembourg</i>	0.067 %	6 581 €	0.067 %	6 581 €	0 €
32 <i>Malta</i>	0.017 %	1 670 €	0.017 %	1 670 €	0 €
33 <i>Moldova</i>	0.003 %	295 €	0.003 %	295 €	0 €
34 <i>Mongolia</i>	0.005 %	491 €	0.005 %	491 €	0 €
35 <i>Montenegro</i>	0.004 %	393 €	0.004 %	393 €	0 €
36 <i>Netherlands</i>	1.356 %	133 193 €	1.356 %	133 193 €	0 €
37 <i>North Macedonia</i>	0.007 %	688 €	0.007 %	688 €	0 €
38 <i>Norway</i>	0.754 %	74 061 €	0.754 %	74 061 €	0 €
39 <i>Poland</i>	0.802 %	78 776 €	0.802 %	78 776 €	0 €
40 <i>Portugal</i>	0.350 %	34 378 €	0.350 %	34 378 €	0 €
41 <i>Romania</i>	0.198 %	19 448 €	0.198 %	19 448 €	0 €
42 <i>Slovak Republic</i>	0.153 %	15 028 €	0.153 %	15 028 €	0 €
43 <i>Slovenia</i>	0.076 %	7 465 €	0.076 %	7 465 €	0 €
44 <i>Spain</i>	2.146 %	210 789 €	2.146 %	210 789 €	0 €
45 <i>Sweden</i>	0.906 %	88 991 €	0.906 %	88 991 €	0 €
46 <i>Switzerland</i>	1.151 %	113 056 €	1.151 %	113 056 €	0 €
47 <i>Tajikistan</i>	0.004 %	393 €	0.004 %	393 €	0 €
48 <i>Turkey</i>	1.371 %	134 665 €	1.371 %	134 665 €	0 €
49 <i>Turkmenistan</i>	0.033 %	3 241 €	0.033 %	3 241 €	0 €
50 <i>Ukraine</i>	0.057 %	5 599 €	0.057 %	5 599 €	0 €
51 <i>United Kingdom</i>	4.567 %	448 590 €	4.567 %	448 590 €	0 €
52 <i>Uzbekistan</i>	0.032 %	3 143 €	0.032 %	3 143 €	0 €
53 <i>Yemen</i>	0.010 %	982 €	0.010 %	982 €	0 €
<i>Subtotal</i>		3 907 460 €		3 907 460 €	0 €
54 <i>Russian Federation</i>	2.405 %	236 229 €	2.405 %	236 229 €	0 €
<i>Total</i>	42.186 %	4 143 689 €	42.186 %	4 143 689 €	0 €